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# COOS COUNTY



## ANNUAL REPORT 1981



STATE OF NEW HAMPSHIRE



# **Annual Report**

# **COOS COUNTY**



FOR THE  
YEAR ENDING DECEMBER 31

**1981**

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## County Officers

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1982

### COUNTY COMMISSIONERS

Norman S. Brungot, D.V.M., Chairman, Colebrook

Thomas R. Corrigan, Clerk, Lancaster

Gerard A. Lemire, Berlin

### TREASURER

Robert A. Olivier, Berlin

### REGISTER OF DEEDS

Warren A. Bartlett, Lancaster

### REGISTER OF PROBATE

A. Gladys MacLean, Lancaster

### JUDGE OF PROBATE

Frederick J. Harrigan, Colebrook

### SUPERIOR COURT

Richard P. Dunfey, Chief Justice

Robert C. Rich, Clerk

Gregory Smith, Attorney General

Pierre J. Morin, County Attorney

John D. Morton, Sheriff

### DEPUTY SHERIFFS

Harvey J. Duchesne, Berlin

R. Thomas Gage, Whitefield

Joseph Martin, Berlin

Emile A. Martineau, Berlin

Thomas E. Pryor, Colebrook

Lee Rice, Groveton

Norman A. Vashaw, Lancaster

### MEDICAL REFEREES

Brian A. Beattie, M.D., Lancaster

Edouard M. Danais, M.D., Berlin

W.H. Gifford, M.D., Colebrook

SUPERINTENDENT, West Stewartstown

Leopold Bouchard, Stewartstown

ADMINISTRATOR, West Stewartstown

Mary Bouchard, Stewartstown



ADMINISTRATOR, Berlin  
John Langell, Shelburne

COORDINATOR  
Frederick W. King, Colebrook

WELFARE ADMINISTRATOR  
Roderick Ross, Berlin

## Representatives to the General Court

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### COOS COUNTY

DISTRICT NO. 1 (Atkinson & Gilmanton Academy Grant, Clarksville, Colebrook, Columbia, Dix's Grant, Dixville, Errol, Millsfield, Pittsburg, Second College Grant, Stewartstown, Wentworth's Location.) (3)

COLON CHAPPELL, Pittsburg  
BRADLEY HAYNES, Colebrook  
MARGUERITE H. WISWELL, Colebrook

DISTRICT NO. 2 (Erving's Grant, Northumberland, Odell, Stratford.) (2)

GEORGE A. LANGLEY, III, Northumberland  
JOSEPHINE MAYHEW, Northumberland

DISTRICT NO. 3 (Dalton, Lancaster) (2)

LYNN C. HORTON, Lancaster  
EDWARD WILLEY, Lancaster

DISTRICT NO. 4 (Carroll, Jefferson, Kilkenny, Low and Burbank's Grant, Milan, Randolph, Stark, Whitefield.) (2)

HAROLD BURNS, Whitefield  
PHOEBE CHARDON, Jefferson

DISTRICT NO. 5 (Bean's Grant, Bean's Purchase, Cambridge, Chandler's Purchase, Crawford's Purchase, Cutt's Grant, Dummer, Gorham, Green's Grant, Hadley's Purchase, Martin's Location, Pinkham's Grant, Sargent's Purchase, Shelburne, Success, Thompson and Meserve's Purchase.) (2)

LAWRENCE J. GUAY, Gorham  
OTTO H. OLESON, Gorham

DISTRICT NO. 6 (Berlin—Ward 1) (2)

NORMAN BRIDEAU, Berlin  
ALCIDE E. VALLIERE, Berlin

DISTRICT NO. 7 (Berlin—Ward 2) (2)

ELMER A. BEAULAC, Berlin

ELMER H. YORK, Berlin

DISTRICT NO. 8 (Berlin—Ward 3) (2)

CATHERINE V. BRUNGOT, Berlin

GEORGE E. LEMIRE, Berlin

DISTRICT NO. 9 (Berlin—Ward 4) (2)

RICHARD DEMERS, Berlin

ROMEO J. THERIAULT, Berlin

## Report of the County Commissioners

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The Commissioners of Coos County herewith submit their reports of the various County Officials and departments for the year 1981.

1981 has been an interesting and challenging year for your County government. The new administration in Washington and its policies have placed in motion the promised transfer of social program responsibilities back to the states and the nation's local governments. The President's budget contained the first of many "Block Grants" which have reduced the federal expenditure for social programs. It is apparent that at this time the reduction in controls, regulations and mandates under which we all must operate have not yet taken place. The final outcome of the New Federalism is still to be felt by the property taxpayers of New Hampshire. Despite the uncertainties of the federal and state support for social service programs, 1981 ended with a very substantial operating surplus in the Coos County budget. As of the date of this report the Commissioners can predict that there will be no increase in County taxes for 1982.

The welfare program delivery system revisions that were underway a year ago have had an opportunity to operate for a full year. The success of the changes can best be measured by the dollar savings that have been realized in the general assistance programs. The combined cost was 65% less than the 1980 expenditures and 54% less than the 1981 budget. The Commissioners feel that the recommended changes in the welfare system have proven to be fiscally sound but the cost savings have still allowed sufficient revenues to satisfy the needs of the County's needy.

At the County Farm in West Stewartstown the changes implemented in the operations during the year have been successful and milk production is at or near an all time high. We predict that the farm will operate in the black in 1982.

The two County operated nursing homes completed 1981 with each showing an operating profit. The occupancy rates were near 100%. Again, these facilities have met the needs of the county's elderly at no cost to the property taxpayers.



The Commissioners wish to thank all of the County's dedicated employees for their service to the County's citizens. We also wish to thank the County Delegation for their support not only in the affairs of the County but also for their work in Concord during the Legislative session. And of course, we thank all of the citizens of the County for your support and we pledge to do our best in 1982 to continue to provide County services that are both efficient and cost effective.

NORMAN S. BRUNGOT  
THOMAS R. CORRIGAN  
GERARD LEMIRE

Board of Commissioners

## Report of County Delegation Meetings

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### FINANCE COMMITTEE MEETING - FEBRUARY 7, 1981

On February 7, Chairman Oleson invited the Finance Committee to meet in the nursing home in West Stewartstown to review the final quarterly part of the budget and also to see how the various departments fared towards 1980 monies that was allotted to each department, a few were overspent, most were within range.

The three Commissioners were present namely Chairman Brungot, Corrigan, and Lemire, County Home Superintendents Bouchard and Langell. County Coordinator King was also present. Finance Committee members present: Lynn Horton, Edward Willey, Josephine Mayhew, Lawrence Guay, Marguerite Wiswell, George Lemire, Elmer York, Otto Oleson, Romeo Theriault, and Alcide Valliere.

Representative Horton moved that we accept the readings of the final quarter as read. Seconded by Representative Willey. Delegation voted unanimously 10-0 in favor. Representative York moved that the quarterly readings be accepted. Seconded by Representative Guay.

Motion to adjourn by Representative Mayhew. Seconded by Representative Wiswell. Chairman Oleson proposed a meeting in Concord after the House adjourned on February 10, 1981--this was a full Delegation meeting.

The meeting adjourned at 12:45 p.m.

Respectfully submitted,  
Signed Alcide E. Valliere  
Clerk of Coos Delegation

## DELEGATION MEETING - March 7, 1981 - March 14, 1981

Meeting held in West Stewartstown on March 7, 1981 to finalize the 1981 Budget.

Rep. Harold Burns acting as chairman replacing Rep. Oleson for the day. Lynn Horton acting as vice chairman.

A quorum was present. The following Representatives were present: Wiswell, Horton, Willey, Burns, Guay, York, Lemire, Theriault, Mayhew, Chappell, Demers, Beaulac, Brideau, Brungot, Chardon, Langley, and Valliere. Superintendents Bouchard and Langell were attending and Commissioners Brungot, Corrigan, and Lemire also. Coordinator King explained the reason for some cuts and increases on some items.

	Yeas	Nays
<u>Items 1-5</u>		
Rep. Demers moved to approve the sum of \$52,812 that was seconded by Rep. Langley.	13	4
<u>Item 6</u>		
Horton moved to raise to \$10,000 the Attorney's Salary, seconded by Rep. Mayhew.		
<u>Item 7</u>		
York moved to accept \$10,715 Attorney's Expense, seconded by Rep. Guay.		
<u>Item 8</u>		
Rep. York moved to reduce to \$5,000 for Medical Referees and that was seconded by Rep. Langley.		
<u>Item 9</u>		
Rep. Langley moved to accept \$7,825 for Register of Deeds and that was seconded by Rep. Chappell.	13	3
<u>Item 10</u>		
Rep. Demers moved to cut \$1,800 supplies, seconded by Rep. Theriault.		
Rep. York moved to accept \$6,025 for Register of Probate and seconded by Rep. Willey.	17	0
<u>Items 11-19 Sheriff's Department</u>		
Rep. Wiswell moved to accept \$73,000 and that was seconded by Rep. Chappell.	14	3
<u>Items 20-27 Superior Court</u>		
Rep. York moved to reduce to \$100,400 and seconded by Rep. Brungot.		

Item 28

Rep. Mayhew accepts \$17,280 for Welfare Administration, seconded by Rep. Theriault.

Item 29

Rep. Horton moved to raise to \$50,000 for Children's Aid, seconded by Rep. York. 9 8

Item 30

Rep. York moved to reduce Soldier's Aid to \$20,000, seconded by Rep. Chappell. Unanimous

Item 31

Rep. Lemire moved to cut County Welfare to \$70,000, seconded by Rep. Brideau.

Item 32

Rep. moved to accept \$39,000 for Old Age Assistance, seconded by Rep. Brungot. Unanimous

Item 33

Rep. Wiswell moved to accept \$140,000 for APTD, seconded by Rep. Chardon.

Item 34

Rep. Mayhew moved that \$555,000 acceptable, seconded by Rep. Langley.(medicaid) Unanimous

Item 35

Rep. Lemire moved to reduce to \$24,000 (Berlin Courthouse), seconded by Beaulac. Majority favored

Item 36

Rep. Lemire moved to cut to \$23,600 (Lancaster Courthouse), seconded by Rep. Guay. 11 6

Item 37

Rep. York moved to accept \$20,000 (Berlin Courthouse Specials), Rep. Brideau seconded the motion.

Item 38

Rep. Horton accepts \$1,000 (Lancaster Courthouse Specials), seconded by Rep. Brideau.

Item 39

Rep. Mayhew moved to accept \$1,728,755 for Berlin Nursing Home that was seconded by Rep. Brungot. 17 0

Item 40

Rep. Willey moved to accept \$10,940 (County Home Berlin Specials), seconded by Rep. Langley. 15 2



<u>Item 41</u>		
Wiley moved to reduce to \$1,600,300 (County Home Stewartstown), seconded by Brungot.	14	3
<u>Item 42</u>		
Rep. Wiley moved to reduce \$12,582 (Stewartstown Home Specials), seconded by Rep. Chappell.	17	0
<u>Item 43</u>		
Rep. Guay moved to reduce to \$185,000 for (Farm), seconded by Rep. Lemire.	8	6
<u>Item 44</u>		
Rep. York moved to accept \$10,370 (Farm Specials), seconded by Rep. Valliere.	17	0
<u>Item 45</u>		
Rep. Horton moved to reduce to \$235,100 for Jail & House of Correction, seconded by Beaulac.	17	0
<u>Item 46</u>		
Rep. York moved to accept \$1,970 (Jail Specials), seconded by Rep. Chardon.	17	0
<u>Item 47</u>		
Rep. Horton moved to accept \$65,000 (Extension Service), seconded by Rep. Wiley.	16	1
<u>Item 48</u>		
Rep. York moved to delete Extension Service Specials.	17	0
<u>Item 49</u>		
Rep. York moved to delete Soil Conser- vation.	17	0
<u>Items 50-53</u>		
Rep. Wiswell moved \$227,350 for Debt Service, seconded by Rep. Langley.	14	3
<u>Item 54</u>		
Rep. Horton moved to accept \$7,000 for meals, seconded by Rep. Brideau.	16	1
<u>Item 55</u>		
Rep. Demers moved to delete RSVP. Del- egation voting to give RSVP \$7,000.	17	3
<u>Item 56</u>		
Rep. Guay moved to cut to \$7,500 (Fam- ily Planning), seconded by Rep. Demers. Motion failed.	3	14

Item 56

Rep Brungot moved to accept \$7,500 for 15 2  
(Family Planning), seconded by Rep. Mayhew.

Item 57

Nothing for Crime Abatement.

Item 58

Unincorporated towns the sum of \$2,600.

Item 59

County Convention Expense the sum of \$4,760.

TOTAL COUNTY BUDGET \$5,332,184

## INCOME

Item 20	Delegation accepted \$	5,000	(Superior Courthouse)
Item 35	Delegation accepted	5,400	(Courthouse Rents)
Item 37	Delegation accepted	20,000	
Item 39	Delegation accepted	1,690,000	(Nursing Home Berlin)
Item 41	Delegation accepted	1,552,000	(Nursing Home Stewartstown)
Item 43	Delegation accepted	193,000	(Farm)
Item 45	Delegation accepted	0	(Jail)
Item 60	Delegation accepted	70,000	(Revenue Sharing)
Item 61	Delegation accepted	75,000	(Payment in lieu of taxes)
Item 62	Delegation accepted	49,500	(Other Income)
Item 63	Delegation accepted	129,810	(Surplus used to reduce taxes)
Item 64	Delegation accepted	1,542,474	(Amount to be raised by taxes)

GRAND TOTAL INCOME \$5,332,184

## RESOLUTION NO. 1

Be it resolved by the Coos County Convention duly convened on this fourteenth day of March, 1981 that the sums hereinafter detailed in this resolution are hereby appropriated and the total amount for the fiscal year ending December 31, 1981 shall be \$5,332,184.

Motion by: Rep. Horton

Motion seconded by: Rep. Langley

Votes in favor: 10

Votes opposed: 6

## RESOLUTION NO. 2

Be it resolved that the sum of \$3,789,710 is hereby adopted as the estimated income from sources indicated for the fiscal year ending December 31, 1981.

Motion by: Rep. Horton  
 Motion seconded by: Rep. Langley  
 Votes in favor: All in affirmative  
 Votes opposed: None

## RESOLUTION NO. 3

Be it further resolved that the total appropriation being in excess of the total estimated income in the amount of \$1,542,474, the treasurer shall issue his warrant to the towns and city in the county for this amount.

Motion by: Rep. Horton  
 Motion seconded by: Rep. Theriault  
 Votes in favor: 10  
 Votes opposed: 5

## RESOLUTION NO. 4

Be it resolved that Federal General Revenue Sharing Funds for fiscal year 1981 be allocated as follows:

## 1. Welfare Related Items \$70,000

Motion by:  
 Motion seconded by:  
 Votes in favor:  
 Votes opposed:

## RESOLUTION NO. 5

Be it resolved that \$129,810 of the operating surplus for the year 1980 be appropriated in the 1981 budget for the purpose of reducing taxes for 1981.

Motion by:  
 Motion seconded by:  
 Votes in favor:  
 Votes opposed:

The above resolutions were acted upon by the Coos County Convention on this date, March 14, 1981, and all resolutions were passed as shown.

Here is the Delegation vote on the five resolutions:

	Resolution No. 1	Resolution No. 2	Resolution No. 3
York	No	Yes	No
Wiswell	Yes	Yes	Yes
Chappell	Yes	Yes	Yes
Brungot	Yes	Yes	Yes
Chardon	Yes	Yes	Yes

Lemire	No	Yes	No
Beaulac	No	Yes	No
Demers	No	Yes	No
Theriault	Yes	Yes	Yes
Mayhew	Yes	Yes	Yes
Guay	No	Yes	No
Wiley	---	---	---
Horton	Yes	Yes	Yes
Oleson	Yes	Yes	Yes
Brideau	No	Yes	No
Langley	Yes	Yes	Yes
Valliere	Yes	Yes	Yes
	10 Yeas	16 Yeas	10 Yeas
	6 Nays		6 Nays

Respectfully,  
ALCIDE E. VALLIERE  
Clerk of Coos Delegation

#### FINANCE COMMITTEE MEETING - MAY 9, 1981

The Finance Committee met at the Coos County Home in Berlin for the purpose of reviewing the Statement of Expenditures and Income sheets relative to the first three months of 1981.

The meeting was called to order by Chairman Oleson promptly at 10:00 a.m. A quorum was present. First on the agenda was the expense sheet which was read item by item and comments were forthcoming if the items were slightly overspent and a reason given for same.

Rod Ross gave an account of welfare reduced cost by offering welfare recipients work and it is paying off.

Rep. York moved to accept reading of expenditures and it was seconded by Rep. Wiswell.

Second on the agenda was the income sheet which was favorable. After a question and answer period, the meeting moved toward adjournment.



Representatives present: Horton, Oleson, Burns, Guay, York, Mayhew, Wiswell, Lemire, Valliere.

Delegation was unanimous in accepting readings.

Respectfully submitted,

ALCIDE E. VALLIERE

Clerk of Delegation

#### FINANCE COMMITTEE MEETING - AUGUST 1, 1981

A Coos County Finance Meeting was called by Chairman Oleson for the purpose of reviewing the expenditures for the first six months of 1981.

Representatives present: Wiswell, Horton, Willey, Burns, Oleson, Theriault, Lemire, Mayhew, and Valliere. A quorum was present.

Superintendents Bouchard and Langell and Commissioners Brungot and Lemire and County Coordinator King were present.

The meeting was called to order sharply at 10:00 a.m. Fred King gave us a preview of what to expect from the Federal and State grants. Things do not look too promising at this time.

The expenditure sheet was read and a few items were slightly over the 50% for the first six months. Representative Lemire moved to accept the figures as read, seconded by Representative Mayhew, and unanimously accepted by the Committee.

A motion by Representative Horton to accept the readings of the income sheet and seconded by Representative Theriault. All in favor.

#### RESOLUTION

Be it resolved by the Coos County Finance Committee duly convened on this first day of August, 1981 that the Coos County Commissioners are authorized to transfer from items in the 1981 Coos County Budget that will be underspent for the year funds to make up projected overexpenditures in the following named accounts:

1. Audit Expense	2,000
2. Medical Referees	1,200
3. Berlin Courthouse Maintenance	2,415

4. Lancaster Courthouse Maintenance	2,150
5. Conservation District	2,751
6. Delegation Expense	1,000
	<hr/>
	11,516

Nothing in this motion in any way authorizes the Coos County Commissioners to overexpend the total of the 1981 budget as approved by the Coos County Delegation. Motion by Representative Horton, seconded by Representative Willey. Votes in favor were nine, votes opposed were zero.

The above resolution was acted upon by the Coos County Finance Committee on this date August 1, 1981 and passed as shown.

A motion to adjourn was made by Representative Wiswell, seconded by Representative Willey.

Respectfully submitted,  
ALCIDE E. VALLIERE  
Clerk of County Delegation

#### DELEGATION MEETING - SEPTEMBER 9, 1981

A public Hearing was called for by the Coos County Commissioners to be held in the Lancaster Court House scheduled for 7:00 p.m. on September 9, 1981. The meeting was called to order by Chairman Oleson promptly at 7:00 p.m.

Commissioners Brungot, Corrigan and Lemire, County Co-Ordinator King and Superintendent Bouchard were present. State Legislator present were Josephine Mayhew, Catherine Brungot, Edward Willey, Colon Chappell, Lawrence Guay, Otto Oleson, Harold Burns, Norman Brideau, Romeo Theriault, Marguerite Wiswell, Richard Demers, Elmer Beaulac, George Langley, Lynn Horton, Alcide Valliere. A quorum was present. There were 37 persons present in the audience.

Many questions were in evidence from Representatives, the main one being the funding of \$144,000. The bulk of the supplemental budget will go to meet increasing Medicaid and Aid to permanently and totally disabled costs. County Co-Ordinator King noted that both programs are mandated by the Federal Government and the County has no voice in determining who is eligible.

Questions came from the audience and were adequately answered and explained by King. The County cannot expect a surplus at the year's end.

#### RESOLUTIONS EXECUTIVE MEETING

Representative Demers moved not to appropriate the sum of \$5,600 for Superior Court, seconded by Representative Brungot.

Representative Willey moved to appropriate \$144,000 for support of APTD, seconded by Representative Mayhew.

Representative Demers moved not to appropriate \$7,500 for the jail, seconded by Representative Guay.

Representative Horton moved to appropriate \$5,000 for the jail, seconded by Representative Oleson.

#### RESOLUTION NO. 1

Be it resolved that the Coos County Delegation duly convened on this 9th day of September, 1981 does appropriate as a supplemental budget the sum of \$0 for the support of the Superior Court for the budget year 1981. This makes a total of \$100,400 for the budget year 1981 for this item in the Coos County budget.

Moved by Representative Demers  
Seconded by Representative Brungot  
Votes in favor - 14  
Votes against - 1

#### RESOLUTION NO. 2

Be it resolved that the Coos County Delegation duly convened on this 9th day of September, 1981 does appropriate as a supplemental budget the sum of \$144,000 for the support of the APTD and Medicaid items in the Coos County's Welfare budget for the budget year 1981. This makes a total of \$1,035,280.00 for the budget year 1981 for the Welfare item in the budget.

Moved by Representative Willey  
Seconded by Representative Mayhew  
Votes in favor - 13  
Votes against - 2

#### RESOLUTION NO. 3

Be it resolved that the Coos County Delegation duly convened on this 9th day of September, 1981 does appropriate as a supplemental budget the sum of \$5,000.00 for support of the Jail and House of Correction for the budget year 1981. This makes a

total of \$240,100.00 for the budget year 1981 for this item in the county budget.

Moved by Representative Horton

Seconded by Representative Oleson

Votes in favor - 10

Votes against - 5

#### RESOLUTION NO. 4

Be it resolved by the Coos County Convention duly convened on this 9th day of September, 1981 that the sums hereinafter detailed in this resolution are hereby appropriated and the total amount for the fiscal year ending December 31, 1981 shall be \$5,481,184.00.

Motion by: Representative Guay

Motion seconded by: Representative Mayhew

Votes in favor: 14

Votes opposed: 1

#### RESOLUTION NO. 5

Be it resolved that the sum of \$3,789,710.00 is hereby adopted as the estimated income from sources indicated for the fiscal year ending December 31, 1981.

Motion by: Representative Horton

Motion seconded by: Representative Langley

Votes in favor: 14

Votes opposed: 1

#### RESOLUTION NO. 6

Be it further resolved that, the total appropriation being in excess of the total estimated income in the amount of \$1,691,474, the treasurer shall issue his warrant to the towns and city in the county for this amount.

Motion by: Representative Langley

Motion seconded by: Representative Brideau

Votes in favor: 14

Votes opposed: 1

The meeting adjourned at 10:30 p.m.

Respectfully submitted,  
Signed ALCIDE E. VALLIERE  
Clerk of Coos Delegation



# FINANCE COMMITTEE MEETING - OCTOBER 31, 1981

The Finance Committee met at the call of Chairman Oleson, the meeting was held at the County Home in Berlin. The purpose of the meeting was to review the expenditures for the nine (9) months of the year.

A quorum was present, two (2) County Commissioners were present namely Thomas Corrigan and George Lemire. Superintendents Paul Bouchard and John Langell and Co-Ordinator Frederick King.

The Finance Committee members were Representatives Marguerite Wiswell, Lynn Horton, Lawrence Guay, Otto Oleson, Elmer York, Romeo Theriault, Josephine Mayhew, and Alcide Valliere.

The expenditure sheet was carefully scrutinized and found to be close to the budgeted amounts.

Soldier's Aid came up with a substantial saving due to good and careful administration.

Representative Lynn Horton moved to accept the reading of the expenditure sheet as read and that motion seconded by Representative Josephine Mayhew and voted favorably by the committee.

Superintendent Paul Bouchard wished to know if it was appropriate to transfer a certain amount of money from one item to another providing that the request be made in writing and approved by the Commissioners.

## RESOLUTION

Be it resolved by the Coos County Finance Committee duly convened on this 31st day of October, 1981 that the Coos County Commissioners are authorized to transfer from the items in the 1981 Coos County Budget that will be underspent for the year funds to make up projected overexpenditures in the named accounts.

\$5,000.00 from Nursing Home to Farm if needed:

motion; Romeo Theriault  
2nd; Elmer York

\$5,000.00 from Nursing Home to Jail if needed:

motion; Josephine Mayhew  
2nd; Marguerite Wiswell

All in favor

Nothing in this motion in any way authorizes the Coos County Commissioners to overexpend the total of the 1981 budget as approved by the Coos County Delegation.

The above resolution was acted upon by the Coos County Finance Committee on this date, October 31, 1981 and passed as shown.

ALCIDE E. VALLIERE, Clerk  
Coos County Convention

There being no further business, the meeting was adjourned.

ALCIDE E. VALLIERE  
Clerk of Coos Delegation

#### PUBLIC HEARING - DECEMBER 12, 1981

A Public Hearing was held in the Lancaster Town Hall on December 12, 1981 for the purpose of reviewing the coming budget.

Officials present at the Hearing were Commissioners Norman Brungot, Thomas Corrigan, and Gerard Lemire. Superintendents Paul Bouchard and John Langell. County Sheriff John Morton and County Treasurer Robert Olivier. State Representatives present were Otto Oleson, Harold Burns, Lynn Horton, Marguerite Wiswell, Elmer York, Catherine Brungot, Elmer Beaulac, Phoebe Chardon, Lawrence Guay, Colon Chappell, Romeo Theriault, Richard Demers, George Langley, Josephine Mayhew, Norman Brideau, Alcide Valliere.

Chairman Oleson called the meeting to order at 10:00. Each item was mentioned and an explanation was given by County Coordinator Frederick King as to what was the cause of an increase in said items.

Sheriff Morton spoke on his budget giving a broken down account of what is needed for his 1982 budget.

Rod Ross spoke on County Welfare and was given a round of applause for a job well done.

Superintendent Langell explained the major reason for an increase in his budget is the implementation of a pharmacy in his Nursing Home. The sum of \$30,000 is needed for it.

Blue Cross-Blue Shield has gone up tremendously.

Superintendent Bouchard hired one (1) employee to supervise the wood cutting operations, and keeping an eye on prisoners that will be used in wood cutting operation. The lack of housing for the manager has been a drawback. The farm manager must live on the premises so as to be available at any time. The County owns 1100 acres mostly woodlands.

Several town officials and members of the Whitefield Taxpayers Association attending the meeting criticized the budget increase. Don Sturn said the WTA is asking the delegation to limit the increase to 6%.

Ronald Gilbert Groveton Town Manager said the Town's share of the budget would be \$148,000 which is about half of its budget.

Colebrook Selectman Frank Owens suggested that the delegation think twice before voting mandated programs while serving in the legislature.

Senior Wheels was represented by Martha Hanners.

Peter Revere spoke on his program RSVP which is a must in Coos County.

Dr. McDowell spoke for Family Planning which is funded 10/1.

Mr. Tucker represented the Town of Dalton.

Mr. Tate spoke for Conservation District.

Anyone wishing to speak had the opportunity to voice their opinions.

Representative Burns moved to adjourn at 1:30 p.m.

Respectfully Submitted,  
ALCIDE E. VALLIERE  
Clerk of Coos Delegation

## FINANCE COMMITTEE MEETING - DECEMBER 29, 1981

A special meeting to consider requests from the Commissioners to transfer funds between accounts to provide for supplements to some department budgets.

This meeting held on December 29, 1981 at 2:00 p.m. at the Coos Nursing Home in Berlin.

## Finance Committee members:

Representative Marguerite Wiswell, \$15.00 + 120 miles  
Representative Lynn Horton, \$15.00 + 60 miles  
Representative Edward Willey, \$15.00 + 60 miles  
Representative Harold Burns, \$15.00 + 74 miles  
Representative Lawrence Guay, \$15.00 + 12 miles  
Representative Otto Oleson, \$15.00 + 12 miles  
Representative Romeo Theriault, \$15.00 + 6 miles  
Representative George Lemire, \$15.00 + 6 miles  
Representative Josephine Mayhew, \$15.00 + 60 miles  
Representative Alcide Valliere, \$15.00 + 6 miles + \$10.00  
Clerk

@ .20 per mile

Chairman Oleson called the meeting to order at 2:00 p.m. The first item on the agenda was:

1. Attorney's Expense - \$500.00 - Motion by Guay, Seconded by Willey
2. Superior Court - \$5,500.00 - Motion by Mayhew, Seconded by Horton
3. Welfare Administration - \$1,000.00 - Motion by Willey, Seconded by Guay
4. Interest-Short Term - \$8,652.00 - Motion by Theriault, Seconded by Wiswell
5. Interest-Long Term - \$20.00 - Motion by Burns, Seconded by Valliere
6. APTD - \$3,000.00 - Motion by Mayhew, Seconded by Theriault

Total - \$18,672.00 - Committee all in favor.

## NO. 1 RESOLUTION

Be it resolved by the Coos County Finance Committee duly convened on this 29th day of December, 1981 that the Coos County Commissioners are authorized to transfer from items in the 1981 Coos County Budget that will be underspent for the year funds to make up projected overexpenditures in the following name accounts:



1. Attorney's Expense	\$ 500.00
2. Superior Court	5,500.00
3. Welfare Administration	1,000.00
4. Interest - Short Term	8,652.00
5. Interest - Long Term	20.00
6. APTD	3,000.00
	<hr/>
	\$18,672.00

The funds to cover these requested transfers will be transferred from the County Welfare item in the 1981 budget.

Nothing in this motion in any way authorizes the Coos County Commissioners to overexpend the total of the 1981 budget as approved by the Coos County Delegation. Motion by Mayhew - Seconded by Theriault.

Votes in favor 10 - opposed 0

The above resolution was acted upon by the Coos County Finance Committee on this date December 29, 1981 and passed as shown.

ALCIDE E. VALLIERE, Clerk  
Coos County Convention

#### NO. 2 RESOLUTION

Be it resolved by the Coos County Finance Committee duly convened on this 29th day of December 1981 that the Coos County Commissioners are hereby authorized to expend for the following purpose the amount shown.

For the purchase of a logging winch for the installation on a tractor the sum of \$1,900.00. The funds for this winch are to be transferred from unexpended sums from the 1981 farm budget. Motion by Willey - Seconded by Wiswell.

Votes in favor 9 - votes against 1

ALCIDE E. VALLIERE, Clerk  
Coos County Convention

The closing of one of two Court Houses has been the main topic of the Delegation.

Representative Lawrence Guay moved to table this motion until further study has been made, this motion was seconded by Representative Wiswell.

A motion to adjourn by Mayhew and seconded by Wiswell. All in favor. At 3:45 the meeting adjourned.

Respectfully submitted,  
ALCIDE E. VALLIERE, Clerk  
Coos County Delegation

## Consolidated Balance Sheet

### ASSETS

Cash - General Fund . . . . .	\$ 287,970.82
Payroll Account. . . . .	1,000.00
Petty Cash Funds. . . . .	1,180.00
Patient Funds . . . . .	40,513.04
Construction Account. . . .	7,345.48
Crime Commission Fund . .	<u>1,053.70</u>
	\$ 339,063.04
Accounts Receivable . . . . .	314,315.81
Inventories. . . . .	88,227.92
Prepaid Expenses. . . . .	7,713.70
Amount to be Provided for Debt .	<u>1,310,000.00</u>
GRAND TOTAL. . . . .	<u><u>\$2,059,320.47</u></u>

### LIABILITIES

Accounts Payable . . . . .	\$ 390,693.44
Accrued Expense. . . . .	42,372.21
Accrued Payroll Deductions . . .	10,751.43
Bonded Debt . . . . .	\$1,120,000.00
Long Term Notes . . . . .	<u>190,000.00</u>
	1,310,000.00
Reserve for Patient Funds. . . . .	40,513.04
Construction Funds. . . . .	7,345.48
Crime Commission Funds . . . . .	1,053.70
Unexpended Special Appropriations	
Courthouses. . . . .	18,658.38
General Revenue Sharing Fund . .	26,043.64
Rural Fellowship Grant Fund . . .	10,366.66
Operating Surplus - 1981 . . . . .	<u>201,522.49</u>
GRAND TOTAL. . . . .	<u><u>\$2,059,320.47</u></u>

J.E. RICH & CO.  
Concord, NH

## Statement of Bonded Debt

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December 31, 1981

Nursing Home - Berlin

Original Amount

Rate of Interest - 7.2%

\$1,000,000.00

Nursing Home - Berlin

Original Amount

Rate of Interest - 8.5%

\$600,000.00

Payments

Due:

1982	50,000.00	30,000.00
1983	50,000.00	30,000.00
1984	50,000.00	30,000.00
1985	55,000.00	30,000.00
1986	55,000.00	30,000.00
1987	55,000.00	30,000.00
1988	55,000.00	30,000.00
1989	55,000.00	30,000.00
1990	55,000.00	30,000.00
1991	55,000.00	30,000.00
1992	55,000.00	30,000.00
1993	55,000.00	30,000.00
1994	55,000.00	30,000.00
1995		30,000.00
	\$700,000.00	\$420,000.00

ROBERT A. OLIVIER  
County Treasurer



## Long Term Notes

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December 31, 1981

**Jail Construction**

**Phase I:**

Original Amount

Rate of Interest - 3.98% \$200,000.00

**Payments**

**Due:**

1982 20,000.00

1983 20,000.00

\$40,000.00

**Capital Improvements &**

**Jail Construction**

**Phase II:**

Original Amount

Rate of Interest - 6.48% \$235,230.00

1982 50,000.00

1983 50,000.00

1984 50,000.00

\$150,000.00

**ROBERT A. OLIVIER**

**County Treasurer**

## Schedule of County Property

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Coos County Appraisal - December 31, 1981

Description	Estimated Sound Value
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### WEST STEWARTSTOWN

Nursing Hospital . . . . .	\$2,500,000.00
Jail and House of Correction . . . . .	792,000.00
Hay and Cow Barn. . . . .	285,000.00
Piggery . . . . .	38,790.00
Frame Garage. . . . .	12,420.00
Manure House. . . . .	10,630.00
Implement Shed . . . . .	12,420.00
Superintendent's Home . . . . .	75,000.00
Land. . . . .	100,000.00

### LANCASTER

Courthouse . . . . .	751,000.00
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### BERLIN

Nursing Home. . . . .	3,354,910.00
Courthouse . . . . .	630,000.00
	\$8,562,160.00

County Tax Apportionment  
1981

	Proportion Of Tax	Amount Of Tax	Percent Of Tax
Berlin . . . . .	\$ 286.91	\$ 485,302.00	28.7%
Carroll . . . . .	28.93	48,934.00	2.9%
Clarksville . . . . .	12.63	21,363.00	1.3%
Colebrook . . . . .	52.66	89,073.00	5.3%
Columbia . . . . .	14.56	24,628.00	1.6%
Dalton . . . . .	20.52	34,709.00	2.1%
Dummer . . . . .	8.90	15,054.00	.9%
Errol . . . . .	12.52	21,177.00	1.3%
Gorham . . . . .	108.36	183,289.00	10.8%
Jefferson . . . . .	27.78	46,989.00	2.8%
Lancaster . . . . .	79.16	133,897.00	7.9%
Milan . . . . .	27.99	47,344.00	2.8%
Northumberland . . . . .	87.94	148,748.00	8.8%
Pittsburg . . . . .	46.41	78,501.00	4.6%
Randolph . . . . .	23.03	38,955.00	2.3%
Shelburne . . . . .	19.67	33,271.00	2.0%
Stark . . . . .	12.02	20,332.00	1.2%
Stewartstown . . . . .	18.53	31,343.00	1.9%
Stratford . . . . .	28.14	47,598.00	2.8%
Whitefield . . . . .	47.92	81,055.00	4.8%
	<u>\$ 964.58</u>	<u>\$1,631,562.00</u>	
Atkinson-Gilmanton Grant . . . .	.56	947.00	
Bean's Purchase . . . . .	1.00	1,691.00	
Cambridge . . . . .	3.16	5,345.00	
Crawford's Purchase . . . . .	.14	237.00	
Dix Grant . . . . .	.70	1,184.00	
Dixville . . . . .	8.36	14,141.00	
Erving's Grant . . . . .	.13	220.00	
Green's Grant . . . . .	1.07	1,810.00	
Martin's Location . . . . .	.12	203.00	
Millsfield . . . . .	2.63	4,449.00	
Odell . . . . .	2.48	4,195.00	
Pinkham's Grant . . . . .	2.79	4,719.00	
Sargent's Purchase . . . . .	.98	1,658.00	
Second College Grant . . . . .	1.59	2,689.00	
Success . . . . .	3.35	5,666.00	
Thompson & Meserve Purchase . . . . .	2.08	3,518.00	
Wentworth Location . . . . .	4.28	7,240.00	
	<u>35.42</u>	<u>59,912.00</u>	3.5%
	<u>\$1,000.00</u>	<u>\$1,691,474.00</u>	

## General Revenue Sharing Trust Fund Report

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1981

Balance in Fund Jan. 1, 1981. . . . .	\$12,041.64
Credits from Federal Government during 1981 . . . . .	<u>84,002.00</u>
Total Available - 1981 . . . . .	<u>\$96,043.64</u>

### Funds Allocated - 1981

1. Welfare Administration . . . . .	\$18,073.00
2. Childrens' Aid . . . . .	48,479.00
3. Soldiers' Aid . . . . .	<u>3,448.00</u>
Total Expended - 1981. . . . .	<u>\$70,000.00</u>
Balance in Fund Dec. 31, 1981 . . .	\$26,043.64

ROBERT A. OLIVIER

Treasurer



## 1981 Budget as Approved

March 14, 1981

	Approved Appropriation	Approved Income
Commissioners' Salaries . . . . .	\$ 10,950	
Treasurer's Salary . . . . .	2,250	
Administration Expense . . . . .	34,612	
County Reports & Notices . . . . .	2,500	
Audit Expense . . . . .	2,500	
Attorney's Salary . . . . .	10,000	
Attorney's Expense . . . . .	10,715	
Register of Deeds . . . . .	7,825	
Register of Probate . . . . .	6,025	
Sheriff's Department . . . . .	73,300	
Medical Referees . . . . .	5,000	
Superior Court . . . . .	100,400	5,000
Berlin Courthouse . . . . .	24,000	5,400
Berlin Courthouse Specials . . . . .	20,000	
Lancaster Courthouse . . . . .	23,600	
Lancaster Courthouse Specials . . . . .	1,000	
Welfare Administration . . . . .	17,280	
Childrens' Aid . . . . .	50,000	
Soldiers' Aid . . . . .	20,000	
County Welfare . . . . .	70,000	
Old Age Assistance . . . . .	39,000	
A.P.T.D. . . . .	182,000	
Medicaid . . . . .	657,000	
Berlin Nursing Home . . . . .	1,728,755	1,690,000
Berlin Nursing Home Specials . . . . .	10,940	
Stewartstown Nursing Home . . . . .	1,600,300	1,552,000
Stewartstown Nursing Home Specials . . . . .	12,582	
Stewartstown Jail & HC . . . . .	240,100	
Stewartstown Jail Specials . . . . .	1,970	
Stewartstown Farm . . . . .	185,000	193,000
Stewartstown Farm Specials . . . . .	10,370	

Extension Service . . . . .	65,000	
Soil Conservation . . . . .	0	
Senior Meals. . . . .	7,000	
R.S.V.P. . . . .	7,000	
Family Planning . . . . .	7,500	
Interest Short Term Notes. . . . .	62,000	
Interest Long Term Notes. . . . .	15,350	
Principal on Bonds. . . . .	80,000	
Principal on Notes. . . . .	70,000	
Unincorporated Town Expense . . .	2,600	
Delegation Expense . . . . .	4,760	
Other Income . . . . .		69,500
General Revenue Sharing . . . . .		70,000
Payment in Lieu of Taxes . . . . .		75,000
1980 Surplus . . . . .		129,810
1981 Property Taxes . . . . .		1,691,474
TOTAL . . . . .	\$5,481,184	\$5,481,184

## Comparative Statement

1981

### INCOME

	Approved Income	Actual Income	Over (+) Under (-) Income	
1. Stewartstown Hospital . . . . .	1,552,000	1,604,731	52,731	+
2. Stewartstown Jail . . . . .	0	11,257	11,257	+
3. Stewartstown Farm . . . . .	193,000	161,286	31,714	-
4. Berlin Nursing Home . . . . .	1,690,000	1,712,814	22,814	+
5. Berlin Courthouse Rent . . . . .	5,400	7,761	2,361	+
6. Superior Court Fines . . . . .	5,000	10,740	5,740	+
7. Other Income . . . . .	69,500	60,479	9,021	-
8. Revenue Sharing . . . . .	70,000	84,002	14,002	+
9. Payment in Lieu of Taxes . . . . .	75,000	100,139	25,139	+
10. 1980 Surplus . . . . .	129,810	129,810	0	
11. 1981 Property Taxes . . . . .	1,691,474	1,691,474	0	
TOTALS . . . . .	5,481,184	5,574,493	93,309	+

Actual Income Greater Than Approved 1981 Budget

93,309

## COMPARATIVE STATEMENT

1981

## EXPENDITURES

	Approved Budget	Authorized Transfers *	Total Available	Actual Expenditures	Over Under Expended	( - ) ( + )
1. Commissioners' Salary . . .	10,950		10,950	10,950	0	
2. Treasurer's Salary . . . . .	2,250		2,250	2,250	0	
3. Administration Expense . .	34,612		34,612	34,382	230	+
4. Reports & Notices . . . . .	2,500		2,500	2,639	139	-
5. Audit Expense . . . . .	2,500	+ 2,000	4,500	4,480	20	+
6. Attorney's Salary . . . . .	10,000		10,000	10,000	0	
7. Attorney's Expense . . . . .	10,715	+ 500	11,215	10,951	264	+
8. Register of Deeds . . . . .	7,825		7,825	7,345	480	+
9. Register of Probate . . . . .	6,025		6,025	4,495	1,530	+
10. Sheriff's Department . . . .	73,300		73,300	72,628	672	+
11. Medical Referees . . . . .	5,000	+ 1,200	6,200	5,186	1,014	+
12. Superior Court . . . . .	100,400	+ 5,500	105,900	104,751	1,149	+
13. Berlin Courthouse . . . . .	24,000	+ 2,415	26,415	24,243	2,172	+
14. Specials . . . . .	20,000		20,000	20,000	0	
15. Lancaster Courthouse . . . .	23,600	+ 2,150	25,750	25,750	0	
16. Specials . . . . .	1,000		1,000	1,000	0	
17. Welfare Administration . . .	17,280	+ 1,000	18,280	18,073	207	+
18. Children's Aid . . . . .	50,000		50,000	48,479	1,521	+
19. Soldiers' Aid . . . . .	20,000		20,000	3,928	16,072	+
20. County Welfare . . . . .	70,000	- 30,188	39,812	27,911	11,901	+



# Report of Coos County

35

21. Old Age Assistance . . . . .	39,000		39,000	39,760	760	-
22. A.P.T.D. . . . .	182,000	+ 3,000	185,000	181,375	3,625	+
23. Medicaid . . . . .	657,000		657,000	605,877	51,123	+
24. Berlin Nursing Home . . . . .	1,728,755		1,728,755	1,694,243	34,512	+
25. Specials . . . . .	10,940		10,940	10,567	373	+
26. Stewartstown Home. . . . .	1,600,300	- 3,000	1,597,300	1,596,340	960	+
27. Specials . . . . .	12,582		12,582	12,582	0	
28. Stewartstown Jail . . . . .	240,100		240,100	234,079	6,021	+
29. Specials . . . . .	1,970		1,970	1,820	150	+
30. Stewartstown Farm . . . . .	185,000	+ 3,000	188,000	187,862	138	+
31. Specials . . . . .	10,370		10,370	10,370	0	
32. Extension Service . . . . .	65,000		65,000	63,622	1,378	+
33. Conservation District . . . . .	0	+ 2,751	2,751	2,751	0	
34. Senior Meals. . . . .	7,000		7,000	7,000	0	
35. R.S.V.P. . . . .	7,000		7,000	7,000	0	
36. Family Planning . . . . .	7,500		7,500	7,500	0	
37. Interest Short Term . . . . .	62,000	+ 8,652	70,652	70,629	23	+
38. Interest Long Term . . . . .	15,350	+ 20	15,370	15,370	0	
39. Principal - Bonds . . . . .	80,000		80,000	80,000	0	
40. Principal - Notes . . . . .	70,000		70,000	70,000	0	
41. Unincorporated Towns. . . . .	2,600		2,600	0	2,600	+
42. Delegation Expense . . . . .	4,760	+ 1,000	5,760	4,571	1,189	+
TOTALS . . . . .	5,481,184	0	5,481,184	5,342,759	138,425	+
Actual Expenditures Less Than Approved 1981 Budget					138,425	

\*Transfers authorized by the Finance Committee during 1981.

1981 OPERATING SURPLUS

231,734

## NOTES

**BUDGET**  
**COOS COUNTY, NEW HAMPSHIRE**

January 1, 1982 to December 31, 1982

**NORMAN S. BRUNGOT, Chairman**  
**THOMAS R. CORRIGAN**  
**GERARD LEMIRE**  
**Board of County Commissioners**

## Coos County Budget – 1982

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
1. Commissioners' Salaries . . . .	10,950	10,950	10,950
2. Treasurer's Salary . . . . .	2,250	2,250	2,250
3. Administration Expense . . . .	34,612	34,382	39,196
4. County Reports . . . . .	2,500	2,639	2,500
5. Audit Expense . . . . .	2,500	4,480	4,000
6. Attorney's Salary . . . . .	10,000	10,000	15,000
7. Attorney's Expense . . . . .	10,715	10,951	12,500
8. Medical Referees . . . . .	5,000	5,186	6,500
9. Register of Deeds . . . . .	7,825	7,345	9,525
10. Register of Probate . . . . .	6,025	4,495	7,500
11. Sheriff's Department . . . . .	73,300	72,628	73,250
12. Berlin Courthouse . . . . .	24,000	24,243	27,380
13. Specials . . . . .	20,000	20,000	0
14. Lancaster Courthouse . . . . .	23,600	25,750	27,460
15. Specials . . . . .	1,000	1,000	0
16. Superior Court . . . . .	100,400	104,751	109,850
17. Welfare Administration . . . .	17,280	18,073	22,280
18. Childrens' Aid . . . . .	50,000	48,479	56,000
19. Soldiers' Aid . . . . .	20,000	3,928	12,000
20. County Welfare . . . . .	70,000	27,911	40,000
21. Old Age Assistance . . . . .	39,000	39,760	47,000
22. A.P.T.D. . . . .	182,000	181,375	208,000
23. Medicaid . . . . .	657,000	605,877	700,000
24. Medicaid - Supplemental . . .	0		40,000
25. Berlin Nursing Home . . . . .	1,728,755	1,694,243	1,920,075
26. Specials . . . . .	10,940	10,567	10,000
27. Stewartstown Nursing Home .	1,600,300	1,596,340	1,803,800
28. Specials . . . . .	12,582	12,582	15,000
29. Stewartstown Jail . . . . .	240,100	234,079	292,600
30. Specials . . . . .	1,970	1,820	0
31. Stewartstown Farm . . . . .	185,000	187,862	220,600
32. Specials . . . . .	10,370	10,370	94,700
33. Conservation District . . . . .	0	2,751	4,305
34. Extension Service . . . . .	65,000	63,622	73,396
35. Unincorporated Towns . . . .	2,600	0	23,500
36. Interest Tax Notes . . . . .	62,000	70,629	75,000

37. Interest Long Term Notes . . .	15,350	15,370	11,312
38. Principal - Bonds . . . . .	80,000	80,000	80,000
39. Principal - Notes . . . . .	70,000	70,000	70,000
40. Senior Meals . . . . .	7,000	7,000	7,000
41. R.S.V.P. . . . .	7,000	7,000	10,000
42. Family Planning . . . . .	7,500	7,500	5,000
43. Delegation Expense . . . . .	4,760	4,571	5,400
	<hr/>	<hr/>	<hr/>
GRAND TOTAL. . . . .	5,481,184	5,342,759	6,194,829

	Estimated Revenue 1981	Actual Income 1981	Estimated Revenue 1982
12. Berlin Courthouse Rent . . . .	5,400	7,761	9,000
16. Superior Court Fines . . . . .	5,000	10,740	6,000
25. Berlin Nursing Home . . . . .	1,690,000	1,712,814	1,870,000
27. Stewartstown Nursing Home .	1,552,000	1,604,731	1,776,000
29. Stewartstown Jail & HC . . . .	0	11,257	0
31. Stewartstown Farm . . . . .	193,000	161,286	221,400
35. Unincorporated Towns			
Solid Waste Refund . . . . .	0	0	21,000
36. Investment Income . . . . .	57,000	36,163	30,000
44. General Revenue Sharing . . .	70,000	84,002	100,000
45. Payment in Lieu of Taxes . . .	75,000	100,139	75,000
46. Other Income . . . . .	12,500	24,316	14,050
47. Proceeds of Long Term Notes . . . .	0	0	119,700
48. Surplus . . . . .	129,810	129,810	50,000
49. Property Taxes . . . . .	1,691,474	1,691,474	1,902,679
	<hr/>	<hr/>	<hr/>
GRAND TOTAL. . . . .	5,481,184	5,574,493	6,194,829



# APPROPRIATIONS:

## ADMINISTRATION — Function and Goals:

The administration of the county is vested in the three member Board of Commissioners who are elected from three districts in the county. They are responsible for the operations of all county departments that are not under the control of other elected officials. Their duties relate to the budget, legal and financial obligations and management as mandated by the New Hampshire statutes. The care and custody of all county property, personnel decisions, county programs and the day to day functions of the county government are their responsibility. The County Treasurer is responsible for collection and receipt of all funds due the county, for the safe custody of these funds and for the disbursement according to the law.

**GOALS:** The goal of the administration of the county is to assure that all operations of the county are carried out in an efficient and cost effective manner and that all laws, rules and regulations mandated by the State of New Hampshire and the Federal Government are adhered to at all times.

	Approved	Actual Appropriations 1981	Proposed Expenditures 1981	Proposed Budget 1982
1. Commissioners' Salaries . . .		10,950	10,950	10,950
2. Treasurer's Salary . . . . .		2,250	2,250	2,250
3. Administration Expense:				
Salaries . . . . .		19,224	19,196	22,146
Social Security (FICA) . . .		2,160	2,236	2,400
Blue Cross-Blue Shield . . .		700	872	1,000
Retirement . . . . .		560	926	800
Workers Comp. & UI . . . .		68	435	250
Supplies . . . . .		1,000	856	1,000
Telephone . . . . .		1,600	1,543	1,700
Officers' Travel & Dues. . .		2,600	2,921	3,000
Employees' Travel . . . . .		5,200	3,980	5,200
Officers' Insurance & Bonds		1,300	1,417	1,500
Outside Legal Service . . . .		200	0	200
Total . . . . .		<u>34,612</u>	<u>34,382</u>	<u>39,196</u>
4. County Reports & Notices .		2,500	2,639	2,500
5. Audit Expense . . . . .		<u>2,500</u>	<u>4,480</u>	<u>4,000</u>
Total Administration . . . .		<u>52,812</u>	<u>54,701</u>	<u>58,896</u>

## COUNTY ATTORNEY – Function and Goals:

As the chief law enforcement person in the county, the County Attorney is responsible for the prosecutorial branch of law enforcement for the entire county. At the present time the County Attorney devotes at least 50% of his professional time to duties of this office.

The County Attorney works in cooperation with the Sheriff's office, the New Hampshire State Police and with the local police departments in the discussion and evaluation of criminal activity countywide. This includes the drawing of warrants and complaints, attendance at bail hearings or probable cause hearings in the District Courts and in assisting in misdemeanor cases in District Courts.

The County Attorney prepares and presents felony cases to the Grand Jury which now meets six times a year and prosecutes such cases when necessary in the Superior Court. In addition the Attorney is responsible for decisions with the Medical Referees in cases of untimely death.

An additional responsibility of the County Attorney is to represent the county and its officials in civil cases brought against the county and for providing legal advice to county departments and to its elected and appointed officials.

**GOALS:** The goal of the County Attorney is to provide timely and efficient law enforcement through the county and to assure all of the citizens of the county that the rights of the individual and security of personal property will be upheld.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
6. Attorney's Salary . . . . .	10,000	10,000	15,000
7. Attorney's Expense:			
Social Security (FICA) . . .	665	666	1,000
Clerical . . . . .	5,250	5,000	6,000
Other Expenses . . . . .	4,800	5,167	5,500
Workers Compensation . . .		118	
Total. . . . .	<u>10,715</u>	<u>10,951</u>	<u>12,500</u>
Total Attorney's Expense . .	20,715	20,951	27,500
8. Medical Referees . . . . .	5,000	5,186	6,500

## REGISTER OF DEEDS — Function and Goals:

The Register of Deeds is responsible for the recording of all property records, recording and maintenance of documents presented for recording; the production of the index to the record; the consolidation of the indices; the collection of the indices; the collection of recording fees; the collection and distribution of the New Hampshire transfer tax money; the continuing repair and custody of all books and equipment and for the day to day activity of this office. In Coos County the Register of Deeds and the assistants are fee supported and the County through its budget process provides only the necessary materials and space for this constitutional office. The Register of Deeds himself/herself is an elected official who serves two year terms.

**GOALS:** In 1982 the County Commissioners will recommend to the Delegation of the County that they consider making the Register of Deeds a salaried employee of the County and that all fees collected accrue to the County.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
9. Social Security (FICA) . . . .	1,600	1,600	1,600
Printing and Record Books .	1,900	1,878	2,400
Supplies. . . . .	1,100	1,064	1,100
Telephone . . . . .	400	285	400
Equipment Rental. . . . .	1,325	1,227	1,825
Book Repair. . . . .	1,500	1,291	1,500
Typewriter. . . . .	0	0	700
Total . . . . .	7,825	7,345	9,525

## REGISTER OF PROBATE — Function and Goals:

The Probate Court has jurisdiction over the settlement and the administration of the State trusts and wills; matters of family law such as termination of parental rights and guardianship of minors and their property; partition of real estate and the licensing to sell real estate of separated couples; determination of conduct as course for divorce; the commitment of the mentally ill and guardianship of the mentally incompetent.

The Register of Probate contains the records and proceedings of the Probate Court. This office processes all orders of the Court and maintains the records. The cost of the Register of Probate is shared by the state, the county and the users. The county's contribution through its budget is for materials and supplies and space for the office.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
10. Social Security (FICA) . . . .			
Clerical . . . . .	375	285	400
Supplies . . . . .	350	350	450
Telephone . . . . .	1,800	1,433	2,000
Equipment . . . . .	500	669	650
Attorney Expense . . . . .	1,000	1,352	2,000
	2,000	406	2,000
Total . . . . .	6,025	4,495	7,500

The Sheriff and his deputies, who are part time officials, are responsible for the serving of all civil processes in the county. They support the New Hampshire State Police and the local police departments as needed. They serve as the Superior Court security officers and transport all prisoners between the jail and the county's courts. They transport prisoners to jail from the county's police departments when necessary. The Sheriff and his deputies transport all sentenced prisoners between the House of Correction and Jail in Stewartstown to State of New Hampshire facilities when ordered by the Courts to do so.

GOALS: The goal of the Sheriff is to provide high quality personnel who are capable of meeting their statutory responsibility in an efficient and cost effective manner. In 1982 the Sheriff will stress additional training of the personnel and seek improvements in the communication system of the department.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
11. Sheriff's Salary . . . . .	2,000	2,000	2,000
Sheriff's Clerk. . . . .	6,400	3,977	2,000
Department Expense:			
Social Security (FICA) . . . .	1,750	1,488	1,200
Blue Cross-Blue Shield . . . .	600	299	0
Retirement. . . . .	2,000	2,893	2,000
Retirement (Martineau) . . .	1,100	1,116	0
Workers Comp. & UI . . . . .	1,600	1,675	1,600
Uniforms . . . . .	400	413	600
Supplies. . . . .	700	610	700
Communication . . . . .	2,500	6,302	5,000
Equipment. . . . .	500	427	500
Liability Insurance. . . . .	1,700	886	1,700
Total. . . . .	12,850	16,109	13,300
Sheriff's Court Attendance . .	6,000	5,775	6,000
Deputy Court Attendance. . .	11,000	10,212	11,000
Sheriff's Travel . . . . .	13,500	16,302	15,000
Deputy Travel. . . . .	20,000	16,710	20,000
Training of Officers . . . . .	1,000	997	1,400
Bonds . . . . .	550	546	550
Extradition . . . . .	0	0	2,000
Total Sheriff's Dept. . . . .	73,300	72,628	73,250



## COURTHOUSE MAINTENANCE — Function and Goals:

Coos County maintains two courthouses in the county; one in Berlin and the other in Lancaster which is the county seat. Both buildings are old structures and in each there are certain statutory offices. In Lancaster the Register of Deeds, Probate Court, Superior Court and the Extension Service maintain their operations. In Berlin the Sheriff has an office that is open part time and the Welfare Office as well as an office for the County Commissioners.

**GOALS:** The goals of the maintenance department in the Courthouses is to maintain these facilities in a clean and efficient manner. In 1980 a Committee of the County Delegation in cooperation with the Commissioners' office developed a long range space proposal for the Lancaster Courthouse. In 1982 the County Commissioners will recommend to the Delegation the closing of the Berlin Courthouse and sale of the building with the proceeds of the sale to be used towards the indicated renovations in the Lancaster building. There would be operational savings by maintenance of one courthouse as opposed to two. Also, the County is faced with the compliance of provisions of RSA 275-C which deals with access for the handicapped in public buildings in both of the present courthouses.

## 12. Courthouse - Berlin

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Salaries . . . . .	8,265	8,253	9,090
Social Security (FICA) . . . .	550	625	610
Blue Cross-Blue Shield . . . .	300	300	320
Retirement . . . . .	260	237	260
Workers Comp. & UI . . . . .	380	262	300
Supplies . . . . .	1,525	1,136	1,600
Repairs . . . . .	1,250	645	1,500
Electric, Water, Sewer . . . .	5,000	6,268	7,500
Fuel Oil . . . . .	5,000	5,718	5,500
Plowing, Snow Removal . . . .	500	188	100
Insurance . . . . .	970	611	600
Total . . . . .	24,000	24,243	27,380

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
13. Berlin Courthouse			
Special - Energy . . . . .	20,000	20,000	0
14. Courthouse - Lancaster			
Salaries . . . . .	8,100	8,088	8,910
Social Security (FICA) . . .	540	614	600
Blue Cross-Blue Shield . . .	700	731	1,000
Retirement . . . . .	0	0	0
Workers Comp. & UI . . . .	370	261	300
Supplies . . . . .	1,500	1,224	1,600
Repairs . . . . .	650	1,100	1,500
Electric, Water, Sewer . . .	2,100	2,699	2,500
Fuel Oil . . . . .	8,140	9,978	10,000
Plowing, Snow Removal . .	300	330	300
Insurance . . . . .	1,050	595	600
Rubbish Removal . . . . .	150	130	150
Total . . . . .	23,600	25,750	27,460
15. Lancaster Courthouse			
Special - Energy . . . . .	1,000	1,000	0

### SUPERIOR COURT — Function and Goals:

In Coos County the Superior Court has on a regular basis two terms of court; the Spring term is held in Lancaster and the Fall term in Berlin. This Court's jurisdiction extends to both civil and criminal cases. It hears civil cases involving: disputes of more than \$500.00, title to real property and domestic relation matters such as divorce, alimony and family support. This Court also hears criminal cases appealed from the District Courts involving violations and misdemeanors. It is the only Court for the trial of felonies and the only Court that has trials by jury. Appeals from the Superior Court decisions go up to the State Supreme Court.

The County supports the cost of the Superior Court through provision of physical facilities and support of various portions of the Court's operating costs.

The Clerk of Court, who is a lawyer, is responsible for scheduling, paper work and other arrangements that are necessary for efficient handling and disposal of an ever increasing caseload.

GOALS: It is the goal of the Coos County Superior Court to at all times assure that the citizens of the county are provided a court system that is both effective and efficient.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
16. Superior Court:			
Lawbooks . . . . .	1,000	1,488	1,500
Psychiatric Evaluations. . .	500	668	750
Jury Payrolls . . . . .	22,000	22,045	25,000
Masters Fees. . . . .	2,000	3,821	4,000
Stenographers. . . . .	22,000	20,277	23,000
Witness Fees. . . . .	2,000	2,819	3,000
Office Expense . . . . .	49,000	50,629	50,000
Social Security (FICA) . . .	1,900	3,004	2,600
Total. . . . .	100,400	104,751	109,850

#### WELFARE DEPARTMENT — Function and Goals:

New Hampshire statutes require that public assistance shall be provided to those persons in need when their own resources are inadequate to provide for basic necessities. The General Assistance programs are administered and funded by either the city or town or the county with the determination of the responsible unit of government based on complicated and archaic "Settlement Laws". Recent legislative action has shifted more and more of the

costs of these programs onto the counties of the state and thereby relieving the towns and cities of more of the responsibility for their needy. The property taxpayer provides the funding regardless of which unit of government provides for the service.

The County Welfare Department is responsible for providing as expeditiously as possible for the needy who seek assistance from the department or are referred to the department for help.

The County participates in six public assistance programs. Two of these are fully funded and administered by the County. One of these programs is fully funded by the County but is supervised by the State. The other three programs are fully administered by the State without County control and in these the County participates in the funding on a formula basis.

COUNTY WELFARE and SOLDIERS AID are fully administered and funded by the County. The only difference in these programs lies in a state law that requires that veterans' records must be kept separate from others. The County's Guidelines are the same for both of these programs. This form of assistance provides for those who qualify and payment for basic necessities is by voucher. The majority of recipients are unemployed employables or those awaiting transfer to other catagorical programs such as: A.F.D.C., A.P.T.D. or S.S.I. These individuals are required to be actively seeking work and must participate in the County's work program as a condition of receiving assistance if physically able and if they are not parents of small children.

CHILDRENS' AID is a program that provides support for children under the age of eighteen removed from their homes by court order and who have been found to be a responsibility of the County. The Court or State determines the placement setting which may be: foster home, group home or institutional care. The rate for foster care is determined by the County where group home or institutional rates are set by the facility. The determination of placement in foster care is the responsibility of the State.

OLD AGE ASSISTANCE is a program that is fully administered by the State and in which the County pays a portion of the cost plus a medical fee per case. This program covers those individuals who are over the age of 65 and lack sufficient income to provide for themselves but are not in need of some form of institutional care.

AIDE TO PERMANENTLY & TOTALLY DISABLED provides for those individuals who are between the ages of eighteen and sixty four who have a disability that prevents them from holding a job. In this case the disability must be proven to be permanent in nature. This is another program which is totally State controlled and operated and in which the County participates in the funding at the rate of 50% of the cost plus a monthly medical fee.



MEDICAID or in this case Intermediate Nursing Care is a program for individuals who have been medically determined eligible for placement in an I.C.F. nursing home. In order to qualify for this program the person must be medically needy and must have insufficient resources to provide for their own care. The State determines eligibility and administers this program. The cost of maintenance of the person in the nursing home is born by the person himself/herself in the first instance by application of any resources they have such as pensions, social security etc. They must contribute their entire resources less \$25.00 which they may retain each month for personal needs. The difference between their own resources and the cost of the care is paid by the State to the nursing home. The State obtains the funds to make the payment from a combination of local funding (the County in this case), State funds appropriated in the State budget and from Federal funds. The formula for sharing of the cost is now approximately 15% State, 25% local and 60% Federal. The most recent session of the Legislature increased the local share to 25% from 20% and reduced the State share to 15% from 20%. At the same time the Federal budget is making cuts in this program. In Coos County approximately 70% of those individuals in this program for which the County is liable are residents of the two County operated nursing homes. The balance of these individuals reside in other nursing homes in the County or outside of the County. The decision of where the individual is placed is made by the State.

In 1982 the County is faced with a potentially expense problem that has arisen because of a decision by the State to place a resource cap on individuals who otherwise might be eligible for this program. Now individuals may be in the position of having too great an amount in resources to be eligible for Medicaid but lack sufficient resources to pay the full cost of I.C.F. nursing home care. In this case a recent court decision places 100% of the difference between the cost for the care and the person's resources on the local responsible unit for payment. The impact of this decision is difficult to access but the Coos County budget will contain in 1982 a new item in anticipation of these costs.

GOALS: The primary goal of the Coos County Welfare Department is to provide assistance to those individuals truly in need that are a responsibility of the County. In 1982 the County will continue to modify its Work Program and seek additional work sites for the County's recipients. The County in 1982 will also be revising the Guidelines for its programs in order to assure a more equitable distribution of assistance and to make the delivery system of its assistance more cost efficient.



17. Welfare Administration			
	Approved Appropriation 1981	Actual Expenditures 1981	Proposed Budget 1982
Salaries . . . . .	12,320	12,295	14,552
Social Security (FICA) . . . .	820	895	978
Blue Cross/Blue Shield . . . .	0	172	1,000
Workers Comp. & UI . . . . .	50	168	150
Retirement . . . . .	370	352	450
Supplies . . . . .	520	752	700
Telephone . . . . .	1,000	1,148	1,250
Equipment . . . . .	0	0	0
Travel . . . . .	2,000	2,258	3,000
Hearing Expense . . . . .	200	33	200
Total . . . . .	<u>17,280</u>	<u>18,073</u>	<u>22,280</u>
18. Children's Aid:			
	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Board & Care . . . . .	49,000	48,479	55,000
Clothing & Footwear . . . . .	500	0	500
Medical . . . . .	250	0	250
Other . . . . .	250	0	250
Total . . . . .	<u>50,000</u>	<u>48,479</u>	<u>56,000</u>
19. Soldiers' Aid:			
Food . . . . .	2,700	259	1,200
Maintenance Allowance . . . .	1,650	58	320

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Clothing & Footwear . . . . .	160	11	80
Board & Care . . . . .	250	340	1,000
Medical . . . . .	1,000	36	1,200
Electric, Water & Sewer . . . . .	1,100	260	800
Fuel . . . . .	1,150	648	1,500
Rent . . . . .	11,000	2,016	5,000
Burial . . . . .	330	0	300
Investigations . . . . .	330	0	300
Other . . . . .	330	300	300
Total . . . . .	20,000	3,928	12,000
20. County Welfare:			
Food . . . . .	7,000	2,508	3,500
Maintenance Allowance . . . . .	4,000	714	1,500
Clothing & Footwear . . . . .	500	135	500
Board & Care . . . . .	700	150	500
Medical . . . . .	3,000	754	3,000
Electric, Water & Sewer . . . . .	3,300	1,524	2,500
Fuel . . . . .	3,500	1,127	2,500
Rent . . . . .	45,000	19,825	23,000
Burial . . . . .	1,000	0	1,000
Investigations . . . . .	1,000	0	1,000
Other . . . . .	1,000	1,174	1,000
Total . . . . .	70,000	27,911	40,000
21. Old Age Assistance . . . . .	39,000	39,760	47,000
22. A.P.T.D. . . . .	182,000	181,375	208,000
23. Medicaid . . . . .	657,000	605,877	700,000

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
24. Medicaid - Supplemental. . .	0	0	40,000
Total Lines 17 - 24 . . . . .	1,035,280	925,403	1,125,280

#### 25. COOS COUNTY NURSING HOME — Function and Goals:

The Nursing Home in Berlin was completed in May, 1976. It was and is licensed to operated as a 100-bed (ICF) Intermediate Care Facility by the Bureau of Health Facilities Administration, Department of Health and Welfare, State of New Hampshire. The first patients were admitted on May 19, 1976.

Philosophy and Goals - Patients are assessed to assist in organizing and implementing a comprehensive plan of care which will enable them to maintain integrity, self-esteem, and their own identity. We believe that the geriatric patients have a specific purpose in life and should be assisted in reaching their fullest potential. We also believe that patient care functions best when staff is able to learn and expand their skills in geriatrics. To better serve our patients, an in-house pharmacy has been planned and the necessary funds are here with submitted for approval.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
<u>Administration</u>			
Salaries and wages . . . . .	69,400	69,123	73,460
Payroll taxes. . . . .	78,000	77,052	82,650
BC/BS and Life Insurance . .	27,000	30,306	56,100
Retirement. . . . .	24,600	19,135	21,000
Workmen's Compensation. . .	40,470	50,389	46,460
Meetings and Workshops. . .	4,200	3,956	4,200
Audit . . . . .	3,500	3,695	3,800
Office supplies . . . . .	2,300	2,264	2,550
License, dues and periodicals. . . . .	1,700	1,837	2,000

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Postage . . . . .	1,100	837	1,300
Miscellaneous . . . . .	500	302	500
Advertising . . . . .	500	28	400
Telephone . . . . .	5,800	6,357	7,080
Travel . . . . .	3,500	1,476	3,500
Bad debts. . . . .		689	- - -
Repairs & maintenance. . . . .	350	196	400
Insurance. . . . .	10,500	13,259	13,000
Total Administration . . . . .	273,420	280,901	318,400
<u>Equipment</u>			
Minor Equipment	5,500	9,872	5,500
<u>Property</u>			
Interest . . . . .	92,250	91,312	86,100
<u>Dietary</u>			
Salaries and wages . . . . .	149,350	140,160	161,820
Consultant Dietician . . . . .	4,800	2,376	4,900
Supplies. . . . .	11,500	12,402	12,900
Dishes and utensils. . . . .	1,600	1,585	1,700
Food. . . . .	156,000	153,443	170,500
Repairs and maintenance . . . . .	2,800	3,921	3,000
Total Dietary . . . . .	326,050	313,887	354,820

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
<u>Nursing</u>			
Salaries and wages . . . . .	546,000	541,828	595,380
Medical & Surgical supplies .	18,600	18,360	19,500
Other supplies . . . . .	300	289	300
Repairs and maintenance . .	700	966	1,050
<u>Total Nursing . . . . .</u>	<u>565,600</u>	<u>561,443</u>	<u>616,230</u>
<u>Medical Records</u>			
Salaries and wages . . . . .	9,850	9,468	10,175
Consultant . . . . .	300	180	300
Supplies . . . . .	525	465	500
<u>Total Medical Records . . . .</u>	<u>10,675</u>	<u>10,113</u>	<u>10,975</u>
<u>Inservice</u>			
Salaries and wages . . . . .	6,550	5,994	7,260
Supplies . . . . .	1,500	1,082	1,500
<u>Total Inservice . . . . .</u>	<u>8,050</u>	<u>7,076</u>	<u>8,760</u>
<u>Plant Operations</u>			
Salaries and wages . . . . .	64,090	62,615	69,980
Supplies . . . . .	1,300	1,164	1,300
Garage heat . . . . .	----	----	1,500
Water and sewerage . . . . .	13,000	15,765	16,000
Electricity . . . . .	130,000	134,057	158,000
Repairs and maintenance . .	7,500	5,889	7,800
TV Cable . . . . .	900	914	1,200
Snow Removal . . . . .	1,500	857	1,500
<u>Total Plant Operations . . . .</u>	<u>218,290</u>	<u>221,261</u>	<u>257,280</u>



	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
<u>Laundry</u>			
Salaries and wages . . . . .	38,000	35,774	41,770
Supplies . . . . .	8,500	9,805	9,800
Outside Linen . . . . .	200	- - -	200
Linen, towels, etc. . . . .	8,500	7,343	9,500
Repairs and maintenance . .	1,500	1,164	1,500
Total Laundry . . . . .	56,700	54,086	62,770
<u>Housekeeping</u>			
Salaries and wages . . . . .	95,000	82,017	95,940
Supplies . . . . .	9,500	8,973	9,500
Pest Control . . . . .	250	202	275
Repairs and maintenance . .	650	75	500
Total Housekeeping . . . . .	105,400	91,267	106,215
<u>Physicians &amp; Pharmacy</u>			
Medical Director . . . . .	1,200	1,200	1,200
Pharmacy Consultant . . . . .	500	210	500
Total Physician & Pharmacy	1,700	1,410	1,700
<u>Social</u>			
Salaries and wages . . . . .	6,000	5,972	6,710
Supplies . . . . .	250	170	250
Total Social . . . . .	6,250	6,142	6,960
<u>Physical Therapy</u>			
Salaries and wages . . . . .	18,320	15,247	18,515
Consultant . . . . .	- - -	131	- - -
Supplies . . . . .	200	37	200

## Report of Coos County

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Repairs and maintenance . .	150	1	150
Total Physical Therapy. . .	18,670	15,416	18,865
<u>Occupational Therapy</u>			
Consultant . . . . .	4,500	512	2,400
Supplies. . . . .	350	----	250
Total Occupational Therapy	4,850	512	2,650
<u>Recreational Therapy</u>			
Salaries and wages . . . . .	27,100	23,408	25,250
Consultant . . . . .	2,500	2,200	2,500
Supplies. . . . .	2,100	2,277	2,100
Repairs and maintenance . .	100	----	100
Total Recreational Therapy.	31,800	27,885	29,950
<u>Chaplaincy Service</u>			
Chaplain . . . . .	1,000	1,000	1,000
Supplies. . . . .	150	15	100
Total Chaplaincy Service. . .	1,150	1,015	1,100
<u>Speech &amp; Audio</u>			
Consultant . . . . .	2,400	645	1,800
<u>Pharmacy</u>			
Pharmacist . . . . .	----	----	5,000
Supplies. . . . .	----	----	25,000
Total Pharmacy . . . . .	----	----	30,000
Grand Total . . . . .	1,728,755	1,694,243	1,920,075

26. COOS COUNTY NURSING  
HOME BERLIN-SPECIALS.

COUNTY INSTITUTION:

The County Institution in West Stewartstown has been in operation since 1866. It consists of three separate facilities that are interrelated but each has a budget of its own. Where there is a sharing of services, there is also a distribution of the costs of these services in each entity's budget.

Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
10,940	10,567	10,000

NURSING HOSPITAL — Functions and Goals:

This facility originally operated as an Alms House and General Hospital, has been operated as a 101 bed Intermediate Care Facility (ICF) since 1970, caring for residents in need of nursing home care. It is licensed by the Bureau of Health Facilities Administration, a division of the Department of Health and Welfare, and admits both, private and Medicaid patients that need its services.

The goal of the County Nursing Hospital is a demonstration of our belief in the value of preserving and promoting the maximum potential of each individual as long as he or she may live, while in the evolution striving for cost efficiencies in the operation.

Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
85,500	86,364	96,000
66,500	65,432	74,900
36,000	36,698	43,000
32,300	21,399	25,000
40,500	49,592	47,800
13,000	8,596	14,000

27. Salaries . . . . .
- Social Security . . . . .
- Health & Life Insurance . . . . .
- Retirement . . . . .
- Workmen Comp. . . . .
- Unemployment . . . . .

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Supplies & Exp. . . . .	11,000	11,241	12,700
Communications . . . . .	8,000	8,370	9,400
Ins. - R.E., Lia., etc. . . . .	10,500	10,955	12,300
Audits. . . . .	3,500	4,610	4,000
TOTAL - ADMINISTRATION . . . .	306,800	303,258	339,100
Salaries . . . . .	182,400	173,374	200,500
Supplies & Exp. . . . .	19,000	20,269	21,900
Food. . . . .	160,000	168,316	180,000
TOTAL - DIETARY . . . .	361,400	361,959	402,400
Salaries . . . . .	528,000	516,566	599,000
Medical Records . . . . .	1,400	481	500
Staff Physicals . . . . .	1,500	415	800
Nurses Travels. . . . .	600	6	500
Pharmacy. . . . .	28,000	30,240	34,000
M & S Supplies . . . . .	13,200	12,852	15,000
TOTAL - NURSING . . . .	572,700	560,560	649,800
Salaries . . . . .	40,300	38,952	44,000
Fuel, Electricity, etc. . . . .	100,000	122,739	130,000
Vehicle Supplies & Exp. . . .	2,000	2,172	2,300
Vehicle Repairs. . . . .	1,500	736	1,000
Maintenance. . . . .	16,000	13,744	16,000
Plant Repairs . . . . .	11,000	6,633	11,000
Minor Equipment . . . . .	5,000	7,633	5,000
TOTAL - MAINTENANCE .	175,800	192,609	209,300

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Salaries . . . . .	41,300	42,275	47,000
Supplies & Exp. . . . .	4,800	5,373	5,800
Linens. . . . .	3,000	3,867	3,000
TOTAL - LAUNDRY. . . . .	49,100	51,515	55,800
Salaries . . . . .	77,800	74,870	85,000
Supplies & Exp. . . . .	10,000	9,410	11,000
TOTAL - HOUSEKEEPING	87,800	84,280	96,000
Salaries . . . . .	18,700	17,333	20,600
Supplies & Exp. . . . .	3,000	1,245	3,000
TOTAL - ACTIVITIES. . . . .	21,700	18,578	23,600
Salaries . . . . .	23,000	22,213	25,500
Supplies & Exp. . . . .	500	334	500
TOTAL - SOCIAL & INSERV. . . . .	23,500	22,547	26,000
Chaplain Services. . . . .	1,500	1,033	1,800
TOTAL - OTHER SERV. . . . .	1,500	1,033	1,800
TOTAL - HOSPITAL. . . . .	1,600,300	1,596,340	1,803,800
28. Disposal - Alter Table. . . . .	3,200	3,561	
Meat Slicer. . . . .	950	949	
Counter Scale. . . . .	472	573	
3 Winco Recliners . . . . .	660	680	
Bed Rails. . . . .	1,050	880	



	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Asphalting Yard &			
Scott Pack. . . . .	-----	-----	
Toilet Replacement . . . . .	2,500	2,591	
Chlorinator . . . . .	3,750	3,348	
Security Door Alarm . . . . .			2,600
1 Stainless Steel Cook's			
Table . . . . .			2,000
1 Cafeteria Counter Cold			
Pan Sect. . . . .			2,200
Pick-up Truck . . . . .			8,200
TOTAL - NURSING HOME	12,582	12,582	15,000
SPECIALS. . . . .			

#### JAIL AND HOUSE OF CORRECTION - Function and Goals:

The Coos county Jail and House of Correction exists by statute to protect the communities within Coos County by providing a secure, safe and healthy environment where pre-trial detainees and post-trial inmates are incarcerated. This facility is one hundred years old and has undergone within the past three years, a major renovation and now meets all of the standards for correctional facilities.

The goal of this Institution is to provide a humane and just climate whereby the dual functions of punishment and rehabilitation are fulfilled, while preserving the Constitutional Rights of individuals.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
29. Jail: Salaries . . . . .	125,000	124,138	152,000
Social Security . . . . .	8,400	8,261	10,200
Health & Life Ins. . . . .	4,300	4,987	6,000
Retirement. . . . .	4,000	3,076	3,800

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Workmen Comp. . . . .	6,900	8,106	12,200
Unemployment. . . . .	1,600	861	1,000
Officer Training . . . . .	2,000	2,790	2,500
Medical Services . . . . .	5,000	5,961	7,000
Hospitalization . . . . .	3,000	2,508	5,000
Adm. Supplies & Exp. . . . .	5,500	3,906	5,500
Supplies & Expense . . . . .	5,000	2,304	6,500
Other Supplies . . . . .	1,700	7,211	2,800
Dietary Supplies & Exp. . . . .	36,000	31,513	43,800
Laundry & Linen Exp. . . . .	600	88	600
Fuel, Electricity, etc. . . . .	24,000	22,946	27,000
Maintenance & Plant Rep. . . . .	2,000	1,304	2,000
Minor Equipment . . . . .	600	593	600
Ins. - Fire, Lia., etc. . . . .	4,500	3,525	4,100
TOTAL - JAIL & H OF C . . . . .	240,100	234,079	292,600
30. TV Monitor - Yard. . . . .	637	585	
1 Switcher 4-8 . . . . .	315	315	
Installation Costs. . . . .	100	100	
Scott Air Pack . . . . .	918	820	
Metal Detector . . . . .	----	----	
TV Monitor - Visiting Area . . . . .	----	----	
TOTAL - JAIL & H OF C	1,970	1,820	0
SPECIALS. . . . .			

### FARM - Function and Goals:

The Farm operation has been a part of the Institution since the beginning in 1866. Originally the manpower to operate the Farm came from the residents of the Alms House and the inmates of the House of Correction. In recent years the changing character of the populace at large and changes in the rules and regulations have limited the labor that is obtainable from within the Institution. Today this farm is operated as a dairy operation and over the years it has enjoyed a reputation as having one of the best Holstein cattle herds in New Hampshire.

The goal of the Farm is to provide occupational labor for the inmates of the House of Correction, while making the facilities of this public owned Farm available as a research source to the other public agencies that wish to utilize it, and hopefully provide a source of fresh foods and income for the Institution.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
31. Salaries . . . . .	60,250	48,550	64,000
Social Security . . . . .	3,325	3,197	4,300
Health & Life Ins. . . . .	3,000	2,780	3,300
Retirement . . . . .	1,500	1,386	1,900
Workmen Comp. . . . .	4,600	2,607	4,800
Unemployment . . . . .	850	311	400
Veterinarian . . . . .	1,300	1,996	2,000
D H I A . . . . .	1,000	1,050	1,200
Breeding . . . . .	2,000	3,054	3,000
Registration . . . . .	1,000	726	1,000
Supplies & Exp. . . . .	17,000	20,379	21,000
Electricity . . . . .	600	1,318	1,400
Fuel . . . . .	----	380	----
Seed, Fertilizer, Spray . . . .	8,000	9,094	10,500

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
Feeds . . . . .	61,000	68,164	76,500
Building Maint. & Repairs..	2,275	2,551	3,500
Equipment & Vehicle			
Repairs . . . . .	7,000	9,561	8,000
Woodland Expenses . . . . .	300	4	2,000
Taxes, Land Rental etc. . . .	4,500	5,931	6,500
Ins. - R.E. Vehicles . . . . .	3,500	2,518	2,800
Adm. Expenses & Supplies .	2,000	2,305	2,500
TOTAL - FARM . . . . .	<u>185,000</u>	<u>187,862</u>	<u>220,600</u>
32. Haybine. . . . .	7,770	7,770	
Kuhn Hay Tedder . . . . .	2,600	2,600	
Milk bulk tank . . . . .			15,000
Ubbert feeding machine. . . .			2,900
Equity repayment to Agri			
Mark . . . . .			3,500
Lumber operation equip. . . .			5,500
Power wagon 3/4 ton with			
plow. . . . .			12,800
Housing for Farm Manager .			40,000
60 HP Tractor 4 wheel drive			
less trade-in . . . . .			15,000
TOTAL - FARM SPECIALS	<u>10,370</u>	<u>10,370</u>	<u>94,700</u>

### CONSERVATION DISTRICT – Function and Goals:

The Coos County Conservation District assists the county landowners in their resource conservation and development projects. The services of this organization are available to the towns and all of the county landowners. It provides information and technical assistance in land use planning, providing soil data, conservation practices and flood control measures.

The technical assistance is provided by the United States Department of Agriculture Soil Conservation Service (S.C.S.). The District and the S.C.S. share office space in Lancaster. The County's contribution to the District has been in funding for a full time office clerk which makes it possible for the office to be open during normal business hours thereby freeing the technical personnel for their necessary field work. This person is a County employee outstationed in this office.

**GOALS:** In 1981 there was no appropriation for this position. The District was able to keep this position funded on a part time basis from outside contributions and a small sum from Federal S.C.S. funds. The Board of Supervisors of the District who volunteer their time and expertise to this organization are requesting funding in 1982 for a part time clerk who will be available to meet the needs of the County's citizens 24 hours per week.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
33. Conservation District:			
Salaries . . . . .	0	2,383	3,940
Social Security (FICA) . . . .	0	188	265
Blue Cross-Blue Shield . . . .	0	3	0
Retirement . . . . .	0	32	0
Workers Comp & UI . . . . .	0	145	100
TOTAL . . . . .	0	2,751	4,305



The Coos County Cooperative Extension Service provides services to the citizens of the county in areas of agricultural, forestry, youth development, home economics, nutrition and energy. The services are primarily educational in nature. Everyone in the county can avail themselves of the services and printed material available in most cases on a no charge basis. The Extension Service maintains its main office in the Lancaster Courthouse with a sub-office in the Berlin Courthouse.

The Extension Service is an outreach of the University of New Hampshire and the United States Department of Agriculture. It receives its funding from three sources: Federal, State and County. The County in addition to providing funds for certain items in the budget of this agency also provides office space.

	Approved Appropriation 1981	Actual Expenditures 1981	Proposed Budget 1982
34. Extension Service:			
Clerical Salaries.....	22,650	22,599	24,510
Travel .....	10,554	9,811	12,610
Communications.....	3,200	3,354	3,800
Rent (Outside Facilities)...	325	133	325
Equipment Repairs .....	250	322	250
Supplies and Materials .....	2,000	2,818	2,500
New Equipment .....	500	604	1,500
Social Security (Clerks) ...	1,520	1,514	1,500
Workers Comp. (Clerks) ...	0	69	0
Bonds (Clerks) .....	75	0	75
Insurance (Equipment).....	150	0	150
Agents' Salaries.....	23,401	21,954	26,801
Work Studies .....	0	0	0
Assistant Forester .....	0	0	0
Council Travel .....	375	317	375
Misc.....	0	127	0
TOTAL .....	65,000	63,622	73,396

# UNINCORPORATED TOWN EXPENSE — Function and Goals:

Coos County is unique among the ten New Hampshire counties in the matter of unincorporated towns and places. These are towns without any formal government that is available to provide services for the residents. Coos has 17 of these towns that represent over 30% of the total land area of the county. Grafton County has one such place as does Carroll County. The other seven counties have no such towns. By statute the county is the unit of local government for these towns or places and is responsible for all local services except schools. In most instances the costs for these services is included in the operating budgets of the various departments. There are certain items which are budgeted for special services that are more specific in nature.

**GOALS:** The 1981 session of the Legislature in House Bill #944-FN placed the operation and control of solid waste facilities in unincorporated or unorganized places under the authority of the County Commissioners. Under the state solid waste plan they will serve in the same capacity as selectmen in organized towns. However, for the first time the costs of these solid waste facilities will be paid by the taxpayers in those places where the service is provided. The County will budget as an appropriation for the cost but there will be an equal amount in the income side of the budget which will be assessed to the taxpayers of each unincorporated place where the service is provided. It is the goal of the County to implement the requirements of the state solid waste plan in those towns where it is found to be necessary but only after meeting with the residents of those places so they may have their ideas and wishes heard before any final decision is made.

	Approved Appropriation 1981	Actual Expenditures 1981	Proposed Budget 1982
35. Unincorporated Towns:			
Fire Protection . . . . .	2,500	0	2,500
Bridges and Highways, . . .	0	0	0
Police Protection. . . . .	0	0	0
Solid Waste . . . . .	100	0	21,000
<b>TOTAL . . . . .</b>	<b>2,600</b>	<b>0</b>	<b>23,500</b>

## DEBT SERVICE — Function and Goals:

The Debt Service for the County is broken down into two categories: long term and short term. The County incurs short term debt because of the need to fund County operating expenses during the fiscal year until such time as the City and Towns pay their county tax. The Treasurer borrows the necessary operating funds and invests them short term in anticipation of these taxes. The net return on the short term investments becomes a credit against the total cost of the interest on the tax anticipation notes.

The County has a long term bonded debt as a result of the bonds which were issued to finance a portion of the construction cost of the County's Nursing Home in Berlin. The interest on these bonds is part of the operating budget for the home. As of January 1, 1982 the total amount of the outstanding bonded debt of the Berlin Nursing Home is \$1,120,000.

The County has outstanding long term notes that were borrowed to finance the County's share of the cost of the renovations in the Jail and House of Correction and for capital improvements in other County facilities. The total outstanding balance of the County's long term notes as of January 1, 1982 is \$190,000.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
36. Interest Tax Anticipation . .	62,000	70,629	75,000
37. Interest Long Term Notes . .	15,350	15,370	11,312
38. Principal Bonded Debt . . . .	80,000	80,000	80,000
39. Principal Long Term Notes .	70,000	70,000	70,000
TOTAL . . . . .	227,350	235,999	236,312

### SPECIAL APPROPRIATIONS — Function and Goals:

The County provides matching funds to three special service agencies that are non-profit and provide social services to citizens of the county. These County funds are used by these agencies to match other State of New Hampshire and/or Federal funds. This enables the agency to make maximum use of all available resources. It has been the policy of the County Commissioners to recommend to the Delegation that only those agencies that offer their services countywide be considered for County funding. Another recommendation of the Commissioners is that in order for an agency to qualify for County funds it must not also be seeking funding from the individual towns and the City in their budgets.

**GOALS:** In the consideration of requests for funding from the County in 1982 the Commissioners will recommend to the Delegation that they consider 1982 as the last year for County funding of these programs. Starting with the 1983 budget they will recommend that these agencies seek their local matching funds from the individual towns and the City where they deliver the services.

	Approved Appropriations 1981	Actual Expenditures 1981	Proposed Budget 1982
40. No. County Senior Meals . .	7,000	7,000	7,000
41. Retired Senior Volunteer Program . . . . .	7,000	7,000	10,000
42. Family Planning . . . . .	7,500	7,500	5,000
TOTAL . . . . .	21,500	21,500	22,000

### COUNTY CONVENTION (DELEGATION) EXPENSE — Function and Goals:

The County Convention or Delegation consists of the state representatives to the General Court who are elected from the various districts in the county. In Coos County there are nineteen members of the Delegation at the present time. After the next election in 1982 the number will be reduced to fifteen members in 1983. These members have the responsibility for approval of the budget, making appropriations for the use of the county and for authorization of purchase of real estate, the erection or repair of county buildings exceeding one thousand dollars and for the issuance of county notes and bonds for county debts. In a sense they function in the affairs of the county much as the town meeting functions in the affairs of the town.

In recent years the Delegation have served on various sub-committees that have looked at the various functions of county government with the objectives of making each department of the county more responsive to the needs of the county.

GOALS: The goal of the County Delegation is to assure that county government fulfills its obligations to the citizens of the county in an efficient and cost effective manner.

.43. Per Diem & Travel Expense .	Approved Appropriation 1981	Actual Expenditures 1981	Proposed Budget 1982
	4,760	4,571	5,400
GRAND TOTAL . . . . .	<hr/> \$5,481,184	<hr/> \$5,342,759	<hr/> \$6,194,829



## Budget of Coos County

INCOME	Approved Income 1981	Actual Income 1981	Proposed Income 1982
12. Berlin Courthouse Rents. . . . .	5,400	7,761	9,000
16. Superior Court Fines . . . . .	5,000	10,740	6,000
25. Berlin Nursing Home . . . . .	1,690,000	1,712,814	1,870,000
27. Stewartstown Nursing Home . . . .	1,552,000	1,604,731	1,776,000
29. Stewartstown Jail . . . . .	0	11,257	0
31. Stewartstown Farm . . . . .	193,000	161,286	221,400
35. Unincorporated Towns			
Solid Waste Refund. . . . .	0	0	21,000
36. Investment Income . . . . .	57,000	36,163	30,000
44. General Revenue Sharing . . . . .	70,000	84,002	100,000
45. Payment in Lieu of Taxes . . . . .	75,000	100,139	75,000
46. Other Income:			
A. Motor Vehicle Permits. . . . .	6,000	7,733	4,500
B. Resident Taxes. . . . .	650	720	650
C. Rooms & Meals Tax . . . . .	650	672	200
D. Interest & Dividends Tax . . . .	5,000	11,067	6,000
E. Welfare Refunds . . . . .	200	1,014	200
F. Administration Refund . . . . .	0	720	2,000
G. Misc. Income . . . . .	0	2,390	500
TOTAL. . . . .	12,500	24,316	14,050
47. Proceeds of Long Term Notes . . .	0	0	119,700
48. Surplus - 1981 . . . . .	129,810	129,810	50,000
49. Property Taxes . . . . .	1,691,474	1,691,474	1,902,679
GRAND TOTAL. . . . .	\$5,481,184	\$5,574,493	\$6,194,829

## Report of Superintendent West Stewartstown

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The Nursing Hospital was fortunate in obtaining a consultant Speech Pathologist and is continuing its efforts to obtain an Occupational Therapist.

The Nursing Hospital had 100 admissions, 96 discharges for a total of 34,731 patient days for a 94% utilization.

The Jail and House of Correction has had a 24% increase in utilization over 1980. There were 143 jail admissions, 120 house of correction admissions for a total of 6,618 inmate days.

This operation has experienced much improvement. The adoption of new policies and procedures based on the American Correctional Association guidelines and a new classification system has contributed greatly toward this success.

The Farm has been a year of evaluation and reorganization. Although the operation has resulted in a loss for 1981, management projects that it should again be profitable in 1982. The milk production has exceeded the years 1979, 1980 and is projected to surpass production of prior years.

We wish to take this opportunity to thank all who have donated to the Nursing Hospital Memorials. All gifts are sincerely appreciated by all patients. Our sincere gratitude to the many individuals, groups and organizations who give so generously of their time to bring pleasure to our patients and inmates at the Jail and House of Correction.

May we also express our appreciation to our dedicated employees, loyal supervisors, the County Commissioners, and the Coos County Delegation for their support and assistance this past year.

Respectfully submitted,  
LEOPOLD BOUCHARD  
Superintendent - Administrator  
MARY E. BOUCHARD  
Administrator

## Statement of Revenue and Expense

### GROSS EARNINGS —

#### WEST STEWARTSTOWN NURSING HOSPITAL

Nursing Services Board and Room \$1,541,023.98

Miscellaneous Income. . . . . 1,479.16

Reimbursement - Jail and Farm . . . 62,228.08

Total Nursing Hospital Income. . . . . \$1,604,731.22

#### EXPENSES: See Schedule

Administration . . . . . 303,257.54

Dietary . . . . . 361,959.38

Nursing . . . . . 560,560.75

Maintenance. . . . . 192,609.28

Laundry . . . . . 51,515.58

Housekeeping . . . . . 84,279.85

Activities . . . . . 18,577.73

Social and In-Service . . . . . 22,546.89

Other Services. . . . . 1,032.90

Total Nursing Hospital Expense . . . . . 1,596,339.90

Total Income over Expenses . . . . . 8,391.32

### GROSS EARNINGS — JAIL

Gross Income . . . . . 11,257.45

EXPENSES: See Schedule . . . . . 234,078.70

Total Expenses over Income . . . . . (222,821.25)

### GROSS EARNINGS — FARM

Sale of Milk . . . . . 132,080.97

Sale of Livestock. . . . . 1,853.72

Sale of Produce. . . . . 191.25

Food Transfers to Nursing Hosp. . . 25,032.57

Miscellaneous Income. . . . . 2,127.17

Total Farm Income . . . . . 161,285.68

EXPENSES: See Schedule . . . . . 187,861.66

Total Expense over Income . . . . . ( 26,575.98)

### NET COST — NURSING

HOSPITAL FARM AND JAIL . . . . . (\$241,005.91)

## Medical Director's Report

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To the Board of Commissioners and the Citizens of Coos County:

Physician services are provided to all the patients through Indian Stream Professional Service Clinic. Each physician visited their patients at least monthly and more often if necessary. Hospitalization, laboratory and x-ray services were provided by the area hospitals as needed.

Physical therapy and the newly added speech therapy were provided through Community Health Services. Consultations with the Upper Connecticut Valley Mental Health staff were utilized. Julie Riffon, E.S.C. continued to visit our patients routinely.

Excellent nursing care has been given by the dedicated nursing staff.

Weekly medical jail visits continued to be made by an Indian Stream Professional Association physician. Medical care is available to the inmates whenever needed.

MARK GENNIS, M.D.  
Medical Director

## Chaplain's Report

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To the Commissioners and Citizens of Coos County:

During the year 1981, religious services were held on a regular basis at the Coos County Nursing Hospital in West Stewartstown.

Both Catholic and Protestant residents were ministered to according to their need.

Eucharistic Celebrations are a joy to engage in as the resident's participation is open, candid and most receptive. Communion is given to those who are confined to their rooms. In addition, some crisis care is at times called for and given.

Special celebrations on religious or feast days are a source of joy for our residents.

Inmates at the Jail and House of Correction are ministered to in accordance with pastoral need.

Respectfully submitted,

REV. GEORGE PAULIN

Pastor

ASSUMPTION OF THE BLESSED VIRGIN MARY CHURCH  
Canaan, Vermont



**Meat and Produce From Farm  
Used by Nursing Hospital during 1981**

Beef . . . . .	17,447 lbs.
Veal . . . . .	469 lbs.
Corn . . . . .	467 doz.
Potatoes . . . . .	604.5 bushels

## Report of Administrator

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### COOS COUNTY NURSING HOME - BERLIN

Again, it gives me great pleasure to submit this, my sixth annual report to the County Commissioners, the County Delegation and the Citizens of Coos County, N.H.

Financially the Home finished in an enviable position. Expenditures were less than anticipated, and income exceeded anticipated revenues. The Home finished in the black.

I was instrumental during the year in obtaining the services of a part-time Consultant Occupational Therapist. This acquisition now completes the staffing of part-time Consultants required by the standards of the Medicaid program as administered and audited by the Bureau of Health Facilities, Department of Health and Welfare, State of New Hampshire.

During the year there were eighteen (18) new admissions to this institution. Sixteen (16) deaths during the year, four (4) of which occurred after being transferred to a hospital. During the year there were seventy-five (75) patients who were transferred to a hospital for acute care treatment. As noted above four (4) of these did not return to this institution.

The rate of occupancy as in past years continued to be above 98%. Again, were it not for the beds being saved while a patient was in the hospital, the rate would be at 100%. There is still a waiting list of prospective patients. At year end there were thirty (30) people on the waiting list.

Again this year, the Nursing Home is cooperating with the Regional Vocational Center at Berlin High School by providing clinical experience opportunities for students in the Health Occupations Program. Thirty-two (32) students from Berlin, Gorham, Groveton, North Stratford participated in this program during the past year.

Also during the year, the Nursing Home has cooperated with the New Hampshire Vocational Technical College in Berlin by providing geriatric clinical experience for students enrolled in the college's practical nursing curriculum. The purpose of this program is to correlate theory and nursing skills so that the students may become entry level practical nurses. There were seventeen (17) students who participated in this program.

During the year, the Nursing Home provided two (2) nursing assistant programs. The programs were jointly sponsored by the New Hampshire Department of Education, Division of Vocational Technical Education and the Northern Employment Training Administration. There were a total of twenty-one (21) students who graduated, and each received a certificate from the State of New Hampshire. Each program consisted of one hundred sixty (160) hours per student.

I would like to express my appreciation to the County Commissioners and to every member of the County Delegation for their continued support. On behalf of the patients, I would like to thank those groups of citizens and service organizations who have come into our Home to provide comfort and entertainment to our patients. I would like to express my appreciation to my Department Managers for their unending support and assistance throughout the year. To the backbone of this organization, the rest of the loyal employees of Coos County Nursing Home who provide that close personal touch, a very special thank you.

JOHN A. LANGE  
Administrator

## Medical Director's Report

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We have attempted to provide a greater number of medical services to our patients on an on-going basis. Several physicians have established practice in the Berlin area and are now members of our medical staff. Specialty services in the areas of dermatology and ophthalmology are provided as needed. We also have a physician's assistant who sees several of our patients on a weekly basis and a Counselor who is able to deal with some of their psychosocial needs.

Local physicians visited their patients on a routine basis and more frequently as was deemed necessary.

Diagnostic testing was routinely carried out on an out-patient basis in the Emergency Room, X-Ray Department and Laboratory at the hospital.

Our consultants gave periodic in-services to assist the nursing staff in the delivery of quality care to all patients. On-going in-service is provided for all nursing home personnel on a very regular basis.

Throughout the last year, we have made every effort to deliver the highest quality of care to our residents in all circumstances.

DR. NORMAND COUTURE, M.D.  
Medical Director

2/10/82

## Chaplain's Report

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To the Board of Commissioners and Citizens of Coos County:

Most of the residents of the Coos County Nursing Home find joy and fulfillment as they attend the religious services provided at the Home on a regular basis.

Masses were provided bi-monthly for the residents either by some of the Catholic Priests or by myself. To those confined in their rooms, communion was distributed after the services. On alternate weeks, the Sisters of Providence under the responsibility of Sister Theresa Richard in their capacity as Extra-ordinary Ministers of the Eucharist have visited the residents. Bible and Prayer services have also been offered by these Religious. Relatives and friends are always invited to attend these services.

Twice a year the Sacrament of the Sick is administered to the residents.

Protestant services are also offered on the first and third week of every month by the clergy of different denominations of the area. We are extremely grateful to all of them for their dedication and their caring for these residents.

Visits by area clergymen, either Catholic or Protestant, also by Pastoral Ministers are always appreciated by the guests at the Nursing Home. Their presence is always a source of joy and encouragement and provides a genuine sense of caring for them.

The staff at the Home has always been cooperative with the Clergy of the area in preparing whatever was necessary for the services.

As Chaplain, I have the pleasure at times to attend many of the activities at the Home. I feel the atmosphere is most conducive to provide a real quality of life for the residents.

As Chaplain, I am also involved in providing occasional lectures to those preparing to serve the residents.

Very Rev. GREGOIRE R. DUMONT, V.F.  
Chaplain



## Report of the Clerk of Superior Court

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To the Honorable Board of Commissioners for Coos county:  
Gentlemen,

Herewith are the reports of the receipts and disbursements of the past two terms of Superior Court in accordance with RSA 499:5, 6.

Respectfully submitted,

ROBERT C. RICH  
Clerk of Superior Court

### NOVEMBER TERM, 1980

#### CHARGES AGAINST COUNTY

##### 1. Fees chargeable to County

Mittimus, Capiases, etc. . . . .	\$ 19.00
BVS, criminal certificates . . . . .	64.50

##### 2. Fines:

S-80-134 Eva M. White . . . . .	200.00
S-80-65 Brian Laperle . . . . .	150.00
S-5114 Donald Lamontagne . . . .	16.00
S-5094 Reginald C. McLain . . . .	100.00
S-80-154 Gordon Wetherbee . . . .	500.00
S-5195 Laurier J. Dubey, Jr. . . . .	500.00
S-80-155 Martin Gecheran . . . . .	500.00
S-80-172 Mark Swift . . . . .	300.00
S-80-157 Samuel P. Allen . . . . .	300.00
S-80-150, 151 Robert Daigneault .	600.00
S-80-170 Nancy Emery . . . . .	100.00
S-80-130 Robert Massa . . . . .	50.00
S-80-168 Michael E. Phillips . . . .	250.00
S-80-171 Norman G. Paulin . . . .	140.00
S-81-12 Roderic M. Curtis . . . . .	50.00
S-81-52 Tracy Abbott . . . . .	25.00
S-81-60 Richard J. Duguay . . . . .	25.00
S-81-74 Louis J. Tanguay . . . . .	100.00
S-80-174 Richard L. Farren . . . .	250.00
S-80-175 Richard L. Farren . . . .	15.00

3. Bail Forfeiture:		
S-80-28 Donald England . . . . .	250.00	
S-4647 Richard Lapointe . . . . .	200.00	
E-8026 Ernest Lang . . . . .	300.00	
S-4948 Romeo Dupuis . . . . .	1,000.00	
4. Clerk & Clerical Hire . . . . .	<u>18,904.17</u>	
TOTAL CHARGES . . . . .		\$24,908.67

## CREDITS TO COUNTY

1. Entries:		
Civil (68)		
Equity (41)		
Marital (73)		
Criminal Appeal (5)		
2. Fines. . . . .	4,171.00	
3. Bail Forfeiture . . . . .	1,750.00	
4. Fees chargeable to County . . . . .	83.50	
5. Allowance paid to date. . . . .	<u>18,904.17</u>	
TOTAL CREDITS. . . . .		\$24,908.67

The foregoing account is approved and allowed.

May 4th 1981

/s/ Robert H. Temple  
Presiding Justice

MAY TERM, 1981

## CHARGES AGAINST COUNTY

1. Fees chargeable to County	
Mittimus, Capiases, etc. . . . .	25.00
BVS, criminal certificates . . . . .	55.50
2. Fines:	
S-81-97 Hazen E. Sweatt. . . . .	100.00
S-80-76 Lawrence L. Breault . . . . .	100.00
S-81-6 Mark P. Drouin . . . . .	50.00
S-80-113 Michael Labbe . . . . .	100.00
S-81-103 Robert Cloutier . . . . .	500.00
S-80-171 Norman Paulin. . . . .	110.00
S-81-25 John D. Chessman . . . . .	250.00
S-81-112 Michael L. Gagnon . . . . .	300.00
S-81-110 Richard F. Harris . . . . .	350.00
S-80-18 Greg Ruch . . . . .	750.00

S-81-81 Deborah J. Smith	250.00
S-80-87 Lionel J. Godin	65.00
S-81-108 Stephen D. Verrill	250.00
S-81-96 David Bunton . . . . .	100.00
S-80-87 Lionel Godin . . . . .	35.00
S-81-4 Roger M. Roy . . . . .	100.00
S-80-71 Charles Haynes . . . . .	25.00
S-81-113 Brian J. Shedd . . . . .	400.00
3. Bail forfeiture:	
E-9262 Gary Haynes . . . . .	200.00
E-9936 Derwood Phillips . . . . .	300.00
M-80-74 Frank Velez . . . . .	300.00
4. Clerk & clerical hire. . . . .	22,010.57
TOTAL CHARGES. . . . .	\$26,726.07

## CREDITS TO COUNTY

1. Entries:	
Civil (112)	
Equity (30)	
Marital (102)	
Criminal appeal (5)	
2. Fines . . . . .	3,835.00
3. Bail forfeiture. . . . .	800.00
4. Fees chargeable to County . . . . .	80.50
5. Allowance paid to date. . . . .	22,010.57
TOTAL CREDITS. . . . .	\$26,726.07

The foregoing account is approved and allowed.

November 3, 1981

/s/ Vincent P. Dunn  
Presiding Justice

## Report of the County Attorney

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### TO THE COMMISSIONERS OF COOS COUNTY:

The following is my report of cases disposed of in 1980:

FELONIES: Pleas - 38; Charges Reduced - 43; Nol Prossed - 20; Jury Trials - 1 (Not Guilty); State Prison Sentences - 6; House of Correction Sentences - 53; Dismissed on Motion - 3. Total Felonies Disposed - 105.

MISDEMEANORS & VIOLATIONS: Pleas - 29; Charges Reduced - 5; Nol Prossed - 12; Non-jury trials - 4; House of Correction sentences - 16; Remanded to District/Municipal Courts - 20; Dismissed on Motion - 2. Total disposed of - 72.

MISCELLANEOUS: Non-support, juvenile, etc. - Total - 64.

In addition several hearings on various motions were tried, the Grand Jury was convened six times in keeping with current law. Your County Attorney assisted in the investigation and preparation of a murder trial successfully tried by the Office of the Attorney General and worked closely with all law enforcement agencies in the County assisting them in all Courts in the County.

I wish to thank the Sheriff, the State Police, including the Detective Bureau and the Crime Lab, all Police Departments, Fish & Game, the Motor Vehicle Department, the Medical Referees and Pathologist - all of whom contributed to the law enforcement effort.

Respectfully submitted,

PIERRE J. MORIN

Coos County Attorney

January 1, 1981 - December 31, 1981

## Report of the Welfare Administrator

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 1981

By Towns

Towns	County Welfare	Soldiers' Aid	Childrens' Aid	Total
Berlin . . . . .	20,565.38	2,049.96	26,092.70	48,708.04
Colebrook . . . . .	446.42	0	2,940.00	3,386.42
Columbia. . . . .	0	0	0	0
Dalton. . . . .	0	0	0	0
Dummer . . . . .	0	0	0	0
Errol. . . . .	0	0	0	0
Gorham. . . . .	968.70	303.80	9,925.76	11,198.26
Jefferson . . . . .	76.60	0	0	76.60
Lancaster. . . . .	3,140.65	0	980.00	4,120.65
Milan . . . . .	120.75	16.00	0	136.75
Northumberland . . . .	703.50	0	0	703.50
Pittsburg . . . . .	0	0	0	0
Randolph. . . . .	145.81	0	0	145.81
Stark. . . . .	20.00	0	0	20.00
Stratford . . . . .	1,095.09	1,490.00	2,760.00	5,345.09
Stewartstown . . . . .	20.00	0	722.50	742.50
Whitefield . . . . .	608.94	68.50	5,058.40	5,735.84
Unincorporated Towns . . . . .	0	0	0	0
TOTALS . . . . .	27,911.84	3,928.26	48,479.36	80,319.46

Roderick Ross  
Welfare Administrator



## Report of the Jail – 1981

No. of Inmates	No. of Total Days	Offense:
8	45	Assault
6	15	Bench Warrants
15	308	Burglary
4	42	Contempt of Court
3	9	Criminal Mischief
4	29	Criminal Threatening
6	73	Criminal Trespass
6	31	Disorderly Conduct
4	7	Driving while Intoxicated
1	1	Escape
1	48	Failure to Appear
1	7	False Report
2	164	Forgery
2	8	Fraudulent Use of Credit Cards
3	45	Fugitive from Justice
12	28	Immigration
2	5	Issuing Bad Checks
11	18	Juvenile Detention
1	1	Loitering
1	5	Manslaughter
1	6	Merrimack County Hold
1	4	Military Police - AWOL
5	11	Motor Vehicle Violations
1	13	Murder
7	12	Possession of Controlled Drugs
20	20	Protective Custody (Drunk)
4	104	Receiving Stolen Property
1	13	Reckless Operator
1	2	Resisting Arrest
1	7	Selling Controlled Drugs
2	25	Sexual Assault, Felonious
9	86	Unauthorized Taking
2	27	Violation of Probation
3	80	Default of Court Order

LEOPOLD BOUCHARD  
Superintendent

## Report of the House of Correction – 1981

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No. of Inmates	No. of Total Days	Offense:
1	23	Assault
6	245	Burglary
1	7	Contempt of Court
4	221	Criminal Mischief
6	603	Criminal Trespass
1	12	Default Court Order
6	254	Disorderly Conduct
4	151	Driving while Intoxicated
1	286	Forgery
1	216	Habitual Offender
1	20	Indecent Exposure
2	282	Issuing Bad Checks
2	283	Receiving Stolen Property
2	65	Reckless Operator
3	71	Resisting Arrest
1	111	Sale of Controlled Drugs
3	364	Sexual Assault, Felonious
11	989	Theft
1	13	Theft of Services
9	1000	Unauthorized Taking
5	132	Vehicle Code Violations
1	166	Violation of Probation

LEOPOLD BOUCHARD  
Superintendent

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